

令和7年度政務活動費会派別収支報告一覧表

(単位:円)

| 会派名 | 全会派 | 自民議連 | 民主県政会 | 公明党 | 広志会 | 共産党 | 自民会 | ひとわ | ひろしま刷新 | 義友会 |
|-----------------|-------------|-------------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|
| 交 付 額 | 265,650,000 | 143,850,000 | 58,800,000 | 25,200,000 | 12,600,000 | 8,400,000 | 4,200,000 | 4,200,000 | 4,200,000 | 4,200,000 |
| そ の 他 | 34,061 | 14,037 | 3,834 | 3,616 | 1,035 | 2,311 | 526 | 3,692 | 2,791 | 2,219 |
| 収 入 計 (a) | 265,684,061 | 143,864,037 | 58,803,834 | 25,203,616 | 12,601,035 | 8,402,311 | 4,200,526 | 4,203,692 | 4,202,791 | 4,202,219 |
| 調 査 研 究 等 費 活 動 | 61,943,549 | 38,021,875 | 11,511,182 | 7,336,681 | 2,662,112 | 1,010,190 | 694,760 | 363,429 | 209,000 | 134,320 |
| 研 修 費 | 1,767,465 | 852,200 | 523,500 | 311,215 | 0 | 0 | 0 | 0 | 44,550 | 36,000 |
| 広 聴 広 報 費 | 86,614,243 | 40,979,972 | 28,222,929 | 2,853,262 | 3,926,109 | 1,928,446 | 0 | 3,049,092 | 4,170,379 | 1,484,054 |
| 会 議 費 | 6,312,459 | 3,467,186 | 2,478,108 | 54,614 | 291,621 | 5,650 | 15,280 | 0 | 0 | 0 |
| 資 料 作 成 費 | 4,163,264 | 2,520,014 | 755,613 | 119,904 | 126,837 | 0 | 132,000 | 508,896 | 0 | 0 |
| 資 料 購 入 費 | 6,239,218 | 2,358,782 | 1,477,877 | 1,299,829 | 640,195 | 218,935 | 196,800 | 0 | 0 | 46,800 |
| 事 務 費 | 41,454,442 | 24,568,561 | 11,020,591 | 1,496,326 | 2,425,759 | 712,143 | 413,286 | 0 | 0 | 817,776 |
| 人 件 費 | 33,508,029 | 20,254,754 | 1,994,955 | 0 | 2,607,447 | 4,860,873 | 2,400,000 | 190,000 | 0 | 1,200,000 |
| 支 出 計 (b) | 242,002,669 | 133,023,344 | 57,984,755 | 13,471,831 | 12,680,080 | 8,736,237 | 3,852,126 | 4,111,417 | 4,423,929 | 3,718,950 |
| 支出割合 (b/a) | 91.1 | 92.5 | 98.6 | 53.5 | 100.6 | 104.0 | 91.7 | 97.8 | 105.3 | 88.5 |
| 残 余 額 (c) | 24,315,501 | 10,840,693 | 819,079 | 11,731,785 | 0 | 0 | 348,400 | 92,275 | 0 | 483,269 |
| 残余割合 (c/a) | 9.2 | 7.5 | 1.4 | 46.5 | 0.0 | 0.0 | 8.3 | 2.2 | 0.0 | 11.5 |

※ 収入の「その他」はすべて利息。