

# 一般会計歳出予算性質別の動き

第6表

(単位：金額 千円、構成比 %)

区 分		H27年度	H28年度	H29年度	H30年度	R元年度	R2年度	R3年度	R4年度	R5年度	R6年度	R7年度	R8年度	
義務的経費	人件費	287,525,619 (28.9)	289,541,107 (29.8)	237,126,041 (25.2)	236,417,260 (24.9)	235,209,215 (23.7)	235,428,413 (20.1)	230,890,539 (17.5)	232,132,275 (18.5)	225,239,761 (19.6)	244,913,399 (21.9)	251,719,740 (21.9)	261,209,942 (22.7)	
	扶助費	24,949,274 (2.5)	24,782,174 (2.5)	24,290,677 (2.6)	24,887,987 (2.6)	22,000,375 (2.2)	21,944,225 (1.9)	22,274,398 (1.7)	24,442,973 (1.9)	23,476,579 (2.0)	22,274,857 (2.0)	21,608,565 (1.9)	22,383,097 (2.0)	
	公債費	156,507,587 (15.7)	157,131,434 (16.2)	153,444,751 (16.3)	149,994,290 (15.8)	147,035,721 (14.8)	139,664,017 (11.9)	145,879,719 (11.1)	145,198,358 (11.6)	144,640,012 (12.6)	143,307,013 (12.8)	142,797,355 (12.4)	149,713,036 (13.0)	
	計	468,982,480 (47.1)	471,454,715 (48.5)	414,861,469 (44.1)	411,299,537 (43.3)	404,245,311 (40.7)	397,036,655 (33.9)	399,044,656 (30.3)	401,773,606 (32.0)	393,356,352 (34.3)	410,495,269 (36.7)	416,125,660 (36.2)	433,306,075 (37.7)	
投資的経費	普通建設事業費	99,162,800 (9.9)	83,480,867 (8.6)	83,346,951 (8.8)	81,592,008 (8.6)	121,869,926 (12.3)	132,741,765 (11.4)	134,787,458 (10.2)	140,024,812 (11.1)	153,646,443 (13.4)	135,235,704 (12.1)	130,320,175 (11.3)	112,105,829 (9.7)	
	災害復旧事業費	2,678,538 (0.3)	3,286,224 (0.3)	3,902,503 (0.4)	28,315,043 (3.0)	28,559,033 (2.9)	34,012,453 (2.9)	31,296,156 (2.4)	27,354,841 (2.2)	17,556,382 (1.5)	6,424,791 (0.6)	3,646,581 (0.3)	5,720,349 (0.5)	
	失業対策事業費	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	
	計	101,841,338 (10.2)	86,767,091 (8.9)	87,249,454 (9.2)	109,907,051 (11.6)	150,428,959 (15.2)	166,754,218 (14.3)	166,083,614 (12.6)	167,379,653 (13.3)	171,202,825 (14.9)	141,660,495 (12.7)	133,966,756 (11.6)	117,826,178 (10.2)	
その他の経費	物件費	25,111,723 (2.5)	23,393,703 (2.4)	24,245,686 (2.6)	29,241,526 (3.1)	29,037,163 (2.9)	35,288,920 (3.0)	61,256,197 (4.6)	72,072,127 (5.7)	34,453,609 (3.0)	32,306,911 (2.9)	36,671,582 (3.2)	37,241,955 (3.2)	
	補助費等	344,114,139 (34.5)	338,591,873 (34.9)	360,871,052 (38.3)	327,713,105 (34.4)	332,193,581 (33.4)	453,294,589 (38.7)	545,725,321 (41.3)	478,554,114 (38.1)	414,936,927 (36.2)	398,386,004 (35.7)	437,034,092 (38.0)	440,542,137 (38.3)	
	維持補修費	9,090,727 (0.9)	9,414,644 (1.0)	10,199,270 (1.1)	10,756,435 (1.1)	9,439,893 (0.9)	11,387,310 (1.0)	10,477,181 (0.8)	11,214,367 (0.9)	10,522,947 (0.9)	10,208,882 (0.9)	18,089,038 (1.6)	18,230,158 (1.6)	
	積立金	15,909,983 (1.6)	10,934,249 (1.1)	13,054,357 (1.4)	12,250,335 (1.3)	13,928,976 (1.4)	17,669,487 (1.5)	46,492,562 (3.5)	34,949,677 (2.8)	28,321,490 (2.5)	40,077,805 (3.6)	23,913,337 (2.1)	21,747,834 (1.9)	
	投資及び出資金	354,925 (0.0)	565,740 (0.1)	1,273,205 (0.1)	1,189,958 (0.1)	4,625,956 (0.5)	1,561,691 (0.1)	1,046,871 (0.1)	3,326,421 (0.3)	2,198,759 (0.2)	6,828,281 (0.6)	2,132,300 (0.2)	2,477,508 (0.2)	
	貸付金	28,477,347 (2.9)	27,359,264 (2.8)	27,334,606 (2.9)	31,926,729 (3.3)	34,818,242 (3.5)	72,682,886 (6.2)	74,508,750 (5.6)	72,082,000 (5.7)	77,221,234 (6.7)	62,119,698 (5.6)	62,667,260 (5.4)	61,875,585 (5.4)	
	繰出金	2,730,135 (0.3)	2,692,524 (0.3)	2,370,777 (0.3)	16,801,013 (1.8)	15,032,822 (1.5)	14,797,751 (1.3)	15,197,778 (1.2)	15,095,065 (1.2)	15,525,748 (1.4)	15,023,315 (1.3)	20,099,171 (1.7)	17,742,570 (1.5)	
	予備費	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	400,000 (0.0)	400,000 (0.0)
	前年度繰上充用金	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)
	計	425,788,979 (42.7)	412,951,997 (42.6)	439,348,953 (46.7)	429,879,101 (45.1)	439,076,633 (44.1)	606,682,634 (51.8)	754,704,660 (57.1)	687,293,771 (54.7)	583,180,714 (50.8)	564,950,896 (50.6)	601,006,780 (52.2)	600,257,747 (52.1)	
合計	996,612,797 (100.0)	971,173,803 (100.0)	941,459,876 (100.0)	951,085,689 (100.0)	993,750,903 (100.0)	1,170,473,507 (100.0)	1,319,832,930 (100.0)	1,256,447,030 (100.0)	1,147,739,891 (100.0)	1,117,106,660 (100.0)	1,151,099,196 (100.0)	1,151,390,000 (100.0)		

注 1 ( )内は、構成比を示す。

注 2 令和6年度までは決算額、令和7年度は最終予算額、令和8年度は当初予算額である。