

一般会計歳入予算内訳の動き

第3表

(単位：金額 千円、構成比 %)

区分	H27年度	H28年度	H29年度	H30年度	R元年度	R2年度	R3年度	R4年度	R5年度	R6年度	R7年度	R8年度
県税①	343,173,757 (34.2)	348,071,867 (35.6)	345,965,283 (36.5)	332,955,506 (34.4)	325,794,562 (32.2)	327,652,178 (27.2)	337,499,388 (25.0)	339,579,633 (26.6)	323,536,232 (27.8)	343,753,227 (30.4)	353,192,040 (30.7)	349,242,060 (30.3)
利子割清算金②	-	-	-	-	-	-	-	-	-	-	-	2,274,000 (0.2)
地方消費税清算金③	111,432,484 (11.1)	100,131,002 (10.2)	103,413,245 (10.9)	103,778,851 (10.7)	101,982,496 (10.1)	122,656,788 (10.2)	133,750,334 (9.9)	139,252,099 (10.9)	138,728,533 (11.9)	147,064,327 (13.0)	158,731,000 (13.8)	167,128,000 (14.5)
地方譲与税④	51,177,509 (5.1)	43,547,695 (4.5)	45,016,271 (4.7)	50,391,896 (5.2)	49,319,571 (4.9)	43,796,094 (3.6)	48,535,633 (3.6)	55,988,729 (4.4)	56,215,104 (4.8)	63,762,356 (5.6)	65,642,086 (5.7)	66,014,086 (5.7)
地方特例交付金⑤	1,043,372 (0.1)	1,092,792 (0.1)	940,708 (0.1)	1,103,187 (0.1)	3,268,962 (0.3)	1,799,934 (0.1)	1,710,616 (0.1)	1,651,398 (0.1)	1,565,371 (0.1)	7,903,668 (0.7)	1,402,360 (0.1)	11,840,000 (1.0)
地方交付税⑥	183,962,203 (18.3)	187,174,176 (19.1)	171,564,969 (18.1)	177,903,131 (18.4)	169,088,057 (16.7)	177,413,608 (14.7)	214,837,116 (15.9)	200,581,667 (15.7)	200,058,147 (17.2)	206,336,974 (18.2)	205,122,610 (17.8)	203,621,000 (17.7)
交通安全対策特別交付金⑦	688,576 (0.1)	639,917 (0.1)	591,654 (0.1)	530,470 (0.1)	493,594 (0.0)	521,644 (0.0)	484,541 (0.0)	427,641 (0.0)	376,682 (0.0)	359,051 (0.0)	350,000 (0.0)	400,000 (0.0)
分担金・負担金⑧	3,996,325 (0.4)	3,499,168 (0.4)	3,412,253 (0.4)	3,112,129 (0.3)	3,968,295 (0.4)	4,292,999 (0.4)	3,808,944 (0.3)	5,366,397 (0.4)	7,098,104 (0.6)	5,667,581 (0.5)	7,394,857 (0.6)	6,667,914 (0.6)
使用料・手数料⑨	9,152,197 (0.9)	10,934,119 (1.1)	10,633,862 (1.1)	10,295,481 (1.1)	10,422,786 (1.0)	9,799,172 (0.8)	9,698,404 (0.7)	9,638,930 (0.7)	9,172,269 (0.8)	9,244,164 (0.8)	9,343,253 (0.8)	9,326,560 (0.8)
国庫支出金⑩	107,317,248 (10.7)	103,088,324 (10.5)	93,823,946 (9.9)	94,519,303 (9.8)	117,185,194 (11.6)	228,117,712 (19.0)	308,050,433 (22.9)	253,723,477 (19.9)	169,044,185 (14.6)	120,528,615 (10.7)	139,803,037 (12.2)	115,322,222 (10.0)
財産収入⑪	2,737,788 (0.3)	1,781,100 (0.2)	2,079,449 (0.2)	2,310,044 (0.2)	8,473,619 (0.8)	11,908,928 (1.0)	5,489,163 (0.4)	2,018,499 (0.2)	1,292,827 (0.1)	1,470,015 (0.1)	2,045,576 (0.2)	1,983,368 (0.3)
寄附金⑫	30,350 (0.0)	47,007 (0.0)	95,413 (0.0)	2,052,752 (0.2)	131,438 (0.0)	721,137 (0.1)	195,967 (0.0)	2,189,893 (0.2)	1,122,458 (0.1)	2,276,226 (0.2)	1,370,255 (0.1)	91,763 (0.0)
繰入金⑬	14,232,628 (1.4)	21,431,319 (2.2)	20,367,003 (2.2)	16,027,078 (1.7)	25,894,965 (2.6)	12,980,860 (1.1)	15,437,971 (1.2)	30,559,752 (2.4)	33,358,277 (2.9)	40,349,114 (3.6)	43,968,761 (3.8)	64,365,308 (5.6)
繰越金⑭	8,882,897 (0.9)	6,307,239 (0.6)	6,403,422 (0.7)	5,759,340 (0.6)	15,533,577 (1.5)	18,782,060 (1.6)	32,991,591 (2.5)	28,695,124 (2.2)	21,427,228 (1.9)	15,282,760 (1.4)	4,360,726 (0.4)	1 (0.0)
諸収入⑮	47,076,585 (4.7)	46,508,510 (4.8)	42,516,441 (4.5)	51,613,746 (5.4)	50,443,487 (5.0)	96,523,139 (8.0)	97,504,838 (7.2)	96,293,390 (7.5)	96,714,935 (8.3)	79,775,413 (7.1)	80,525,535 (7.0)	78,194,318 (6.8)
県債⑯	118,016,117 (11.8)	103,322,990 (10.6)	100,395,297 (10.6)	114,266,352 (11.8)	130,532,359 (12.9)	146,498,846 (12.2)	138,533,115 (10.3)	111,907,629 (8.8)	103,312,299 (8.9)	87,219,608 (7.7)	77,847,100 (6.8)	74,919,400 (6.5)
計	1,002,920,036 (100.0)	977,577,225 (100.0)	947,219,216 (100.0)	966,619,266 (100.0)	1,012,532,962 (100.0)	1,203,465,099 (100.0)	1,348,528,054 (100.0)	1,277,874,258 (100.0)	1,163,022,651 (100.0)	1,130,993,099 (100.0)	1,151,099,196 (100.0)	1,151,390,000 (100.0)
一般財源 ①～⑦⑭	700,360,798 (69.8)	686,964,688 (70.3)	673,895,552 (71.1)	672,422,381 (69.6)	665,480,819 (65.7)	692,622,306 (57.6)	769,809,219 (57.1)	766,176,291 (60.0)	741,907,297 (63.8)	784,462,363 (69.4)	788,800,822 (68.5)	800,519,147 (69.5)
特定財源 ⑧～⑬⑮⑯	302,559,238 (30.2)	290,612,537 (29.7)	273,323,664 (28.9)	294,196,885 (30.4)	347,052,143 (34.3)	510,842,793 (42.4)	578,718,835 (42.9)	511,697,967 (40.0)	421,115,354 (36.2)	346,530,736 (30.6)	362,298,374 (31.5)	350,870,853 (30.5)
自主財源 ①②③⑧⑨⑩⑪～⑮	540,715,011 (53.9)	538,711,331 (55.1)	534,886,371 (56.5)	527,904,927 (54.6)	542,645,225 (53.6)	605,317,261 (50.3)	636,376,600 (47.2)	653,593,717 (51.1)	632,450,863 (54.4)	644,882,827 (57.0)	660,932,003 (57.4)	679,273,292 (59.0)
依存財源 ④～⑦⑩⑯	462,205,025 (46.1)	438,865,894 (44.9)	412,332,845 (43.5)	438,714,339 (45.4)	469,887,737 (46.4)	598,147,838 (49.7)	712,151,454 (52.8)	624,280,541 (48.9)	530,571,788 (45.6)	486,110,272 (43.0)	490,167,193 (42.6)	472,116,708 (41.0)

注 1 ()内は、構成比を示す。
 2 令和6年度までは決算額、令和7年度は最終予算額、令和8年度は当初予算額である。