

# 一 般 会 計

令和 5 年度広島県一般会計歳入歳出決算書

歳 入

(単位：円)

| 款    | 項           | 予 算 現 額<br>(A)  | 調 定 額<br>(B)    | 収 入 済 額 (C)<br>(過誤納額(D)) | 不 納 欠 損 額<br>(E) | 収 入 未 済 額<br>(B-(C-D)-E) | 予 算 現 額 と<br>収入済額との比較<br>(C-A) |
|------|-------------|-----------------|-----------------|--------------------------|------------------|--------------------------|--------------------------------|
| 1 県税 |             | 320,062,000,000 | 327,649,564,847 | 323,536,232,257          | 381,560,272      | 3,731,772,318            | 3,474,232,257                  |
|      | 1 県民税       | 99,512,000,000  | 102,128,245,452 | 99,812,325,048           | 295,488,525      | 2,020,431,879            | 300,325,048                    |
|      | 2 事業税       | 100,122,000,000 | 103,247,894,781 | 102,798,428,831          | 66,824,422       | 382,641,528              | 2,676,428,831                  |
|      | 3 地方消費税     | 49,807,000,000  | 50,420,328,932  | 50,420,328,932           | 0                | 0                        | 613,328,932                    |
|      | 4 不動産取得税    | 7,466,000,000   | 8,170,745,620   | 7,524,048,035            | 4,842,082        | 641,855,503              | 58,048,035                     |
|      | 5 県たばこ税     | 3,072,000,000   | 3,082,523,174   | 3,082,523,174            | 0                | 0                        | 10,523,174                     |
|      | 6 ゴルフ場利用税   | 747,000,000     | 762,479,600     | 762,410,800              | 0                | 68,800                   | 15,410,800                     |
|      | 7 軽油引取税     | 22,497,000,000  | 22,977,795,308  | 22,408,759,054           | 0                | 569,036,254              | -88,240,946                    |
|      | 8 自動車税      | 36,090,000,000  | 36,130,935,992  | 36,017,588,241           | 1,946,300        | 111,401,451              | -72,411,759                    |
|      | 9 鉾区税       | 4,000,000       | 4,381,800       | 4,381,800                | 0                | 0                        | 381,800                        |
|      | 10 狩猟税      | 25,000,000      | 25,032,200      | 25,000,000               | 0                | 32,200                   | 0                              |
|      | 11 産業廃棄物埋立税 | 592,000,000     | 553,765,862     | 553,765,862              | 0                | 0                        | -38,234,138                    |
|      | 12 旧法による税   | 128,000,000     | 145,436,126     | 126,672,480              | 12,458,943       | 6,304,703                | -1,327,520                     |

## 歳 入

(単位：円)

| 款          | 項           | 予 算 現 額<br>(A)  | 調 定 額<br>(B)    | 収 入 済 額 (C)<br>(過誤納額(D)) | 不 納 欠 損 額<br>(E) | 収 入 未 済 額<br>(B-(C-D)-E) | 予 算 現 額 と<br>収入済額との比較<br>(C-A) |
|------------|-------------|-----------------|-----------------|--------------------------|------------------|--------------------------|--------------------------------|
| 2 地方消費税清算金 |             | 138,762,000,000 | 138,728,533,000 | 138,728,533,000          | 0                | 0                        | -33,467,000                    |
|            | 1 地方消費税清算金  | 138,762,000,000 | 138,728,533,000 | 138,728,533,000          | 0                | 0                        | -33,467,000                    |
| 3 地方譲与税    |             | 56,117,188,000  | 56,215,104,000  | 56,215,104,000           | 0                | 0                        | 97,916,000                     |
|            | 1 地方揮発油譲与税  | 2,723,000,000   | 2,823,832,000   | 2,823,832,000            | 0                | 0                        | 100,832,000                    |
|            | 2 石油ガス譲与税   | 117,000,000     | 93,863,000      | 93,863,000               | 0                | 0                        | -23,137,000                    |
|            | 3 航空機燃料譲与税  | 10,000,000      | 12,302,000      | 12,302,000               | 0                | 0                        | 2,302,000                      |
|            | 4 森林環境譲与税   | 128,188,000     | 128,188,000     | 128,188,000              | 0                | 0                        | 0                              |
|            | 5 自動車重量譲与税  | 360,000,000     | 362,723,000     | 362,723,000              | 0                | 0                        | 2,723,000                      |
|            | 6 特別法人事業譲与税 | 52,779,000,000  | 52,794,196,000  | 52,794,196,000           | 0                | 0                        | 15,196,000                     |
| 4 地方特例交付金  |             | 1,565,371,000   | 1,565,371,000   | 1,565,371,000            | 0                | 0                        | 0                              |
|            | 1 地方特例交付金   | 1,565,371,000   | 1,565,371,000   | 1,565,371,000            | 0                | 0                        | 0                              |
| 5 地方交付税    |             | 198,518,730,000 | 200,058,147,000 | 200,058,147,000          | 0                | 0                        | 1,539,417,000                  |
|            | 1 地方交付税     | 198,518,730,000 | 200,058,147,000 | 200,058,147,000          | 0                | 0                        | 1,539,417,000                  |

## 歳 入

(単位：円)

| 款             | 項             | 予 算 現 額<br>(A)  | 調 定 額<br>(B)    | 収 入 済 額 (C)<br>(過誤納額(D))       | 不 納 欠 損 額<br>(E) | 収 入 未 済 額<br>(B-(C-D)-E) | 予 算 現 額 と<br>収入済額との比較<br>(C-A) |
|---------------|---------------|-----------------|-----------------|--------------------------------|------------------|--------------------------|--------------------------------|
| 6 交通安全対策特別交付金 |               | 350,000,000     | 376,682,000     | 376,682,000                    | 0                | 0                        | 26,682,000                     |
|               | 1 交通安全対策特別交付金 | 350,000,000     | 376,682,000     | 376,682,000                    | 0                | 0                        | 26,682,000                     |
| 7 分担金及び負担金    |               | 10,260,359,000  | 7,145,732,187   | 7,098,104,581                  | 8,258,870        | 39,368,736               | -3,162,254,419                 |
|               | 1 分担金         | 578,111,000     | 379,492,000     | 379,492,000                    | 0                | 0                        | -198,619,000                   |
|               | 2 負担金         | 9,682,248,000   | 6,766,240,187   | 6,718,612,581                  | 8,258,870        | 39,368,736               | -2,963,635,419                 |
| 8 使用料及び手数料    |               | 9,122,765,000   | 9,189,834,907   | 9,172,268,764<br>(内過誤納額 5,650) | 143,260          | 17,428,533               | 49,503,764                     |
|               | 1 使用料         | 5,577,770,000   | 5,779,418,887   | 5,761,852,744<br>(内過誤納額 5,650) | 143,260          | 17,428,533               | 184,082,744                    |
|               | 2 手数料         | 3,544,995,000   | 3,410,416,020   | 3,410,416,020                  | 0                | 0                        | -134,578,980                   |
| 9 国庫支出金       |               | 220,314,467,278 | 169,044,184,969 | 169,044,184,969                | 0                | 0                        | -51,270,282,309                |
|               | 1 国庫負担金       | 108,056,321,686 | 82,048,381,010  | 82,048,381,010                 | 0                | 0                        | -26,007,940,676                |
|               | 2 国庫補助金       | 110,339,442,592 | 85,320,173,715  | 85,320,173,715                 | 0                | 0                        | -25,019,268,877                |
|               | 3 委託金         | 1,918,703,000   | 1,675,630,244   | 1,675,630,244                  | 0                | 0                        | -243,072,756                   |
| 10 財産収入       |               | 1,151,372,000   | 1,292,826,976   | 1,292,826,976                  | 0                | 0                        | 141,454,976                    |

## 歳 入

(単位：円)

| 款      | 項              | 予 算 現 額<br>(A)  | 調 定 額<br>(B)   | 収 入 済 額 (C)<br>(過誤納額(D))         | 不 納 欠 損 額<br>(E) | 収 入 未 済 額<br>(B-(C-D)-E) | 予 算 現 額 と<br>収入済額との比較<br>(C-A) |
|--------|----------------|-----------------|----------------|----------------------------------|------------------|--------------------------|--------------------------------|
|        | 1 財産運用収入       | 907,733,000     | 953,813,464    | 953,813,464                      | 0                | 0                        | 46,080,464                     |
|        | 2 財産売払収入       | 243,639,000     | 339,013,512    | 339,013,512                      | 0                | 0                        | 95,374,512                     |
| 11 寄附金 |                | 1,136,261,000   | 1,122,457,847  | 1,122,457,847                    | 0                | 0                        | -13,803,153                    |
|        | 1 寄附金          | 1,136,261,000   | 1,122,457,847  | 1,122,457,847                    | 0                | 0                        | -13,803,153                    |
| 12 繰入金 |                | 49,237,768,000  | 33,358,276,907 | 33,358,276,907                   | 0                | 0                        | -15,879,491,093                |
|        | 1 特別会計繰入金      | 204,502,000     | 188,780,126    | 188,780,126                      | 0                | 0                        | -15,721,874                    |
|        | 2 基金繰入金        | 49,033,266,000  | 33,169,496,781 | 33,169,496,781                   | 0                | 0                        | -15,863,769,219                |
| 13 繰越金 |                | 21,427,228,005  | 21,427,228,058 | 21,427,228,058                   | 0                | 0                        | 53                             |
|        | 1 繰越金          | 21,427,228,005  | 21,427,228,058 | 21,427,228,058                   | 0                | 0                        | 53                             |
| 14 諸収入 |                | 105,803,489,000 | 97,345,966,880 | 96,714,935,087<br>(内過誤納額 15,000) | 61,583,441       | 569,463,352              | -9,088,553,913                 |
|        | 1 延滞金、加算金及び過料等 | 524,191,000     | 565,353,207    | 463,547,929<br>(内過誤納額 15,000)    | 24,147,473       | 77,672,805               | -60,643,071                    |
|        | 2 県預金利子        | 1,650,000       | 1,739,321      | 1,739,321                        | 0                | 0                        | 89,321                         |
|        | 3 貸付金元利収入      | 86,812,841,000  | 78,785,826,315 | 78,671,247,837                   | 2,161,290        | 112,417,188              | -8,141,593,163                 |

歳 入

(単位：円)

| 款       | 項          | 予 算 現 額<br>(A)    | 調 定 額<br>(B)      | 収 入 済 額 (C)<br>(過誤納額(D))            | 不 納 欠 損 額<br>(E) | 収 入 未 済 額<br>(B-(C-D)-E) | 予 算 現 額 と<br>収入済額との比較<br>(C-A) |
|---------|------------|-------------------|-------------------|-------------------------------------|------------------|--------------------------|--------------------------------|
|         | 4 受託事業収入   | 2,222,967,000     | 892,853,345       | 892,015,345                         | 0                | 838,000                  | -1,330,951,655                 |
|         | 5 収益事業収入   | 3,704,577,000     | 3,561,297,844     | 3,561,297,844                       | 0                | 0                        | -143,279,156                   |
|         | 6 利子割精算金収入 | 1,000             | 0                 | 0                                   | 0                | 0                        | -1,000                         |
|         | 7 雑入       | 12,537,262,000    | 13,538,896,848    | 13,125,086,811                      | 35,274,678       | 378,535,359              | 587,824,811                    |
| 15 県債   |            | 139,098,849,000   | 103,312,299,000   | 103,312,299,000                     | 0                | 0                        | -35,786,550,000                |
|         | 1 県債       | 139,098,849,000   | 103,312,299,000   | 103,312,299,000                     | 0                | 0                        | -35,786,550,000                |
| 歳 入 合 計 |            | 1,272,927,847,283 | 1,167,832,209,578 | 1,163,022,651,446<br>(内過誤納額 20,650) | 451,545,843      | 4,358,032,939            | -109,905,195,837               |

歳 出

(単位：円)

| 款     | 項        | 予 算 現 額<br>(A)     | 支 出 済 額<br>(B)     | 翌 年 度 繰 越 額<br>(C) | 不 用 額<br>(A-B-C) | 予 算 現 額 と<br>支 出 済 額 と の 比 較<br>(A-B) |
|-------|----------|--------------------|--------------------|--------------------|------------------|---------------------------------------|
| 1 議会費 |          | 2, 122, 285, 000   | 2, 043, 911, 054   | 0                  | 78, 373, 946     | 78, 373, 946                          |
|       | 1 議会費    | 2, 122, 285, 000   | 2, 043, 911, 054   | 0                  | 78, 373, 946     | 78, 373, 946                          |
| 2 総務費 |          | 68, 662, 094, 402  | 64, 003, 187, 978  | 1, 070, 440, 090   | 3, 588, 466, 334 | 4, 658, 906, 424                      |
|       | 1 総務管理費  | 38, 244, 458, 700  | 35, 723, 620, 130  | 54, 261, 340       | 2, 466, 577, 230 | 2, 520, 838, 570                      |
|       | 2 企画費    | 8, 157, 936, 000   | 7, 786, 159, 850   | 12, 536, 000       | 359, 240, 150    | 371, 776, 150                         |
|       | 3 地域振興費  | 8, 608, 228, 702   | 7, 138, 264, 826   | 1, 003, 642, 750   | 466, 321, 126    | 1, 469, 963, 876                      |
|       | 4 徴税費    | 8, 824, 673, 000   | 8, 704, 469, 686   | 0                  | 120, 203, 314    | 120, 203, 314                         |
|       | 5 選挙費    | 571, 293, 000      | 563, 559, 936      | 0                  | 7, 733, 064      | 7, 733, 064                           |
|       | 6 防災費    | 3, 318, 654, 000   | 3, 190, 699, 208   | 0                  | 127, 954, 792    | 127, 954, 792                         |
|       | 7 統計調査費  | 513, 097, 000      | 484, 284, 110      | 0                  | 28, 812, 890     | 28, 812, 890                          |
|       | 8 人事委員会費 | 204, 705, 000      | 198, 184, 585      | 0                  | 6, 520, 415      | 6, 520, 415                           |
|       | 9 監査委員費  | 219, 049, 000      | 213, 945, 647      | 0                  | 5, 103, 353      | 5, 103, 353                           |
| 3 民生費 |          | 149, 121, 598, 000 | 141, 344, 183, 285 | 3, 368, 548, 000   | 4, 408, 866, 715 | 7, 777, 414, 715                      |
|       | 1 社会福祉費  | 112, 525, 248, 000 | 107, 037, 856, 655 | 3, 335, 848, 000   | 2, 151, 543, 345 | 5, 487, 391, 345                      |

歳 出

(単位：円)

| 款     | 項       | 予 算 現 額<br>(A)  | 支 出 済 額<br>(B)  | 翌 年 度 繰 越 額<br>(C) | 不 用 額<br>(A-B-C) | 予 算 現 額 と<br>支 出 済 額 と の 比 較<br>(A-B) |
|-------|---------|-----------------|-----------------|--------------------|------------------|---------------------------------------|
|       | 2 児童福祉費 | 36,060,054,000  | 33,900,783,452  | 32,700,000         | 2,126,570,548    | 2,159,270,548                         |
|       | 3 生活保護費 | 304,837,000     | 286,988,490     | 0                  | 17,848,510       | 17,848,510                            |
|       | 4 災害救助費 | 231,459,000     | 118,554,688     | 0                  | 112,904,312      | 112,904,312                           |
| 4 衛生費 |         | 109,752,725,731 | 101,095,774,069 | 3,445,761,582      | 5,211,190,080    | 8,656,951,662                         |
|       | 1 公衆衛生費 | 73,379,270,000  | 71,367,570,026  | 114,299,000        | 1,897,400,974    | 2,011,699,974                         |
|       | 2 環境衛生費 | 5,548,692,000   | 2,951,257,976   | 1,996,547,000      | 600,887,024      | 2,597,434,024                         |
|       | 3 環境保全費 | 4,347,019,731   | 3,682,882,960   | 313,443,582        | 350,693,189      | 664,136,771                           |
|       | 4 保健所費  | 1,907,685,000   | 1,844,594,251   | 0                  | 63,090,749       | 63,090,749                            |
|       | 5 医薬費   | 21,966,020,000  | 18,665,690,765  | 1,021,472,000      | 2,278,857,235    | 3,300,329,235                         |
|       | 6 病院費   | 2,604,039,000   | 2,583,778,091   | 0                  | 20,260,909       | 20,260,909                            |
| 5 労働費 |         | 3,371,667,425   | 2,894,102,492   | 205,510,000        | 272,054,933      | 477,564,933                           |
|       | 1 労政費   | 374,366,000     | 359,402,067     | 0                  | 14,963,933       | 14,963,933                            |
|       | 2 職業訓練費 | 1,948,580,000   | 1,781,417,401   | 0                  | 167,162,599      | 167,162,599                           |
|       | 3 雇用対策費 | 898,902,425     | 616,385,319     | 205,510,000        | 77,007,106       | 282,517,106                           |



歳 出

(単位：円)

| 款        | 項        | 予 算 現 額<br>(A)  | 支 出 済 額<br>(B)  | 翌 年 度 繰 越 額<br>(C) | 不 用 額<br>(A-B-C) | 予 算 現 額 と<br>支 出 済 額 と の 比 較<br>(A-B) |
|----------|----------|-----------------|-----------------|--------------------|------------------|---------------------------------------|
|          | 4 労働委員会費 | 149,819,000     | 136,897,705     | 0                  | 12,921,295       | 12,921,295                            |
| 6 農林水産業費 |          | 50,842,084,443  | 38,118,220,163  | 10,794,496,010     | 1,929,368,270    | 12,723,864,280                        |
|          | 1 農業費    | 8,055,558,270   | 7,492,925,991   | 141,024,900        | 421,607,379      | 562,632,279                           |
|          | 2 畜産業費   | 6,245,695,000   | 4,335,963,438   | 1,156,463,000      | 753,268,562      | 1,909,731,562                         |
|          | 3 水産業費   | 3,972,586,379   | 2,522,038,693   | 1,338,640,855      | 111,906,831      | 1,450,547,686                         |
|          | 4 農地費    | 16,412,258,500  | 11,651,593,256  | 4,529,967,420      | 230,697,824      | 4,760,665,244                         |
|          | 5 林業費    | 16,155,986,294  | 12,115,698,785  | 3,628,399,835      | 411,887,674      | 4,040,287,509                         |
| 7 商工費    |          | 127,067,929,250 | 112,247,307,553 | 3,371,945,040      | 11,448,676,657   | 14,820,621,697                        |
|          | 1 商業費    | 3,816,198,500   | 2,837,231,763   | 792,034,000        | 186,932,737      | 978,966,737                           |
|          | 2 工鉱業費   | 116,529,032,750 | 103,173,509,150 | 2,557,811,040      | 10,797,712,560   | 13,355,523,600                        |
|          | 3 観光費    | 6,722,698,000   | 6,236,566,640   | 22,100,000         | 464,031,360      | 486,131,360                           |
| 8 土木費    |          | 199,616,119,632 | 140,187,489,558 | 56,931,926,589     | 2,496,703,485    | 59,428,630,074                        |
|          | 1 土木管理費  | 8,423,346,358   | 7,035,307,316   | 1,198,426,380      | 189,612,662      | 1,388,039,042                         |
|          | 2 道路橋梁費  | 77,699,411,375  | 55,173,655,798  | 22,001,626,677     | 524,128,900      | 22,525,755,577                        |

歳 出

(単位：円)

| 款      | 項         | 予 算 現 額<br>(A)  | 支 出 済 額<br>(B)  | 翌 年 度 繰 越 額<br>(C) | 不 用 額<br>(A-B-C) | 予 算 現 額 と<br>支 出 済 額 と の 比 較<br>(A-B) |
|--------|-----------|-----------------|-----------------|--------------------|------------------|---------------------------------------|
|        | 3 河川海岸費   | 77,596,764,852  | 52,947,260,000  | 23,973,223,866     | 676,280,986      | 24,649,504,852                        |
|        | 4 港湾費     | 20,351,122,633  | 14,067,158,559  | 5,887,009,896      | 396,954,178      | 6,283,964,074                         |
|        | 5 都市計画費   | 13,285,812,414  | 9,072,588,122   | 3,787,213,770      | 426,010,522      | 4,213,224,292                         |
|        | 6 住宅費     | 1,022,439,000   | 1,021,001,454   | 0                  | 1,437,546        | 1,437,546                             |
|        | 7 空港費     | 1,237,223,000   | 870,518,309     | 84,426,000         | 282,278,691      | 366,704,691                           |
| 9 警察費  |           | 64,626,730,000  | 63,869,905,684  | 25,090,000         | 731,734,316      | 756,824,316                           |
|        | 1 警察管理費   | 59,589,784,000  | 58,916,786,525  | 25,090,000         | 647,907,475      | 672,997,475                           |
|        | 2 警察活動費   | 5,036,946,000   | 4,953,119,159   | 0                  | 83,826,841       | 83,826,841                            |
| 10 教育費 |           | 183,440,320,985 | 177,486,905,702 | 1,017,526,320      | 4,935,888,963    | 5,953,415,283                         |
|        | 1 教育総務費   | 32,113,324,400  | 30,282,329,792  | 468,871,000        | 1,362,123,608    | 1,830,994,608                         |
|        | 2 小学校費    | 52,293,587,000  | 51,530,702,103  | 0                  | 762,884,897      | 762,884,897                           |
|        | 3 中学校費    | 29,509,552,000  | 29,091,002,353  | 0                  | 418,549,647      | 418,549,647                           |
|        | 4 高等学校費   | 45,686,577,385  | 44,085,712,058  | 134,273,700        | 1,466,591,627    | 1,600,865,327                         |
|        | 5 特別支援学校費 | 16,703,154,000  | 15,683,547,057  | 388,100,000        | 631,506,943      | 1,019,606,943                         |

歳 出

(単位：円)

| 款        | 項             | 予 算 現 額<br>(A)  | 支 出 済 額<br>(B)  | 翌 年 度 繰 越 額<br>(C) | 不 用 額<br>(A-B-C) | 予 算 現 額 と<br>支 出 済 額 と の 比 較<br>(A-B) |
|----------|---------------|-----------------|-----------------|--------------------|------------------|---------------------------------------|
|          | 6 大学費         | 4,948,936,000   | 4,916,397,889   | 0                  | 32,538,111       | 32,538,111                            |
|          | 7 社会教育費       | 1,685,992,200   | 1,567,992,887   | 20,281,620         | 97,717,693       | 117,999,313                           |
|          | 8 保健体育費       | 499,198,000     | 329,221,563     | 6,000,000          | 163,976,437      | 169,976,437                           |
| 11 災害復旧費 |               | 26,251,775,415  | 17,480,846,315  | 5,967,077,090      | 2,803,852,010    | 8,770,929,100                         |
|          | 1 農林水産施設災害復旧費 | 5,866,039,572   | 4,446,338,429   | 226,800,920        | 1,192,900,223    | 1,419,701,143                         |
|          | 2 土木施設災害復旧費   | 20,313,784,943  | 12,991,440,786  | 5,727,076,170      | 1,595,267,987    | 7,322,344,157                         |
|          | 3 公共施設災害復旧費   | 71,950,900      | 43,067,100      | 13,200,000         | 15,683,800       | 28,883,800                            |
| 12 公債費   |               | 145,425,095,000 | 145,152,054,261 | 0                  | 273,040,739      | 273,040,739                           |
|          | 1 公債費         | 145,425,095,000 | 145,152,054,261 | 0                  | 273,040,739      | 273,040,739                           |
| 13 諸支出金  |               | 142,393,566,000 | 141,816,003,351 | 0                  | 577,562,649      | 577,562,649                           |
|          | 1 地方消費税清算金    | 51,737,000,000  | 51,737,000,000  | 0                  | 0                | 0                                     |
|          | 2 個人県民税所得割交付金 | 223,855,000     | 223,855,000     | 0                  | 0                | 0                                     |
|          | 3 利子割交付金      | 191,660,000     | 191,651,000     | 0                  | 9,000            | 9,000                                 |
|          | 4 配当割交付金      | 2,472,452,000   | 2,472,440,000   | 0                  | 12,000           | 12,000                                |

歳 出

(単位：円)

| 款       | 項             | 予 算 現 額<br>(A)    | 支 出 済 額<br>(B)    | 翌 年 度 繰 越 額<br>(C) | 不 用 額<br>(A-B-C) | 予 算 現 額 と<br>支 出 済 額 と の 比 較<br>(A-B) |
|---------|---------------|-------------------|-------------------|--------------------|------------------|---------------------------------------|
|         | 5 株式等譲渡所得割交付金 | 2,722,906,000     | 2,722,894,000     | 0                  | 12,000           | 12,000                                |
|         | 6 地方消費税交付金    | 69,969,000,000    | 69,969,000,000    | 0                  | 0                | 0                                     |
|         | 7 ゴルフ場利用税交付金  | 527,000,000       | 527,000,000       | 0                  | 0                | 0                                     |
|         | 8 自動車取得税交付金   | 125,691,000       | 124,458,198       | 0                  | 1,232,802        | 1,232,802                             |
|         | 9 軽油引取税交付金    | 5,699,000,000     | 5,168,814,557     | 0                  | 530,185,443      | 530,185,443                           |
|         | 10 利子割精算金     | 2,000             | 0                 | 0                  | 2,000            | 2,000                                 |
|         | 11 環境性能割交付金   | 1,594,000,000     | 1,547,890,596     | 0                  | 46,109,404       | 46,109,404                            |
|         | 12 法人事業税交付金   | 7,131,000,000     | 7,131,000,000     | 0                  | 0                | 0                                     |
| 14 予備費  |               | 233,856,000       | 0                 | 0                  | 233,856,000      | 233,856,000                           |
|         | 1 予備費         | 233,856,000       | 0                 | 0                  | 233,856,000      | 233,856,000                           |
| 歳 出 合 計 |               | 1,272,927,847,283 | 1,147,739,891,465 | 86,198,320,721     | 38,989,635,097   | 125,187,955,818                       |

歳入歳出差引残額 15,282,759,981円

令和6年9月13日提出

広島県知事 湯 崎 英 彦