

一般会計歳入予算内訳の動き

第3表

(単位：金額 千円、構成比 %)

区分	H25年度	H26年度	H27年度	H28年度	H29年度	H30年度	R元年度	R2年度	R3年度	R4年度	R5年度	R6年度
県 税 ①	280,114,017 (29.9)	302,820,323 (31.7)	343,173,757 (34.2)	348,071,867 (35.6)	345,965,283 (36.5)	332,955,506 (34.4)	325,794,562 (32.2)	327,652,178 (27.2)	337,499,388 (25.0)	339,579,633 (26.6)	320,062,000 (28.1)	323,147,040 (29.5)
地方消費税清算金 ②	54,639,362 (5.8)	66,195,172 (6.9)	111,432,484 (11.1)	100,131,002 (10.2)	103,413,245 (10.9)	103,778,851 (10.7)	101,982,496 (10.1)	122,656,788 (10.2)	133,750,334 (9.9)	139,252,099 (10.9)	138,762,000 (12.2)	146,128,000 (13.3)
地方譲与税 ③	47,230,090 (5.0)	55,971,474 (5.8)	51,177,509 (5.1)	43,547,695 (4.5)	45,016,271 (4.7)	50,391,896 (5.2)	49,319,571 (4.9)	43,796,094 (3.6)	48,535,633 (3.6)	55,988,729 (4.4)	56,117,188 (4.9)	56,261,011 (5.1)
地方特例交付金 ④	1,068,693 (0.1)	1,011,007 (0.1)	1,043,372 (0.1)	1,092,792 (0.1)	940,708 (0.1)	1,103,187 (0.1)	3,268,962 (0.3)	1,799,934 (0.1)	1,710,616 (0.1)	1,651,398 (0.1)	1,565,371 (0.1)	7,152,000 (0.7)
地方交付税 ⑤	186,758,198 (20.0)	186,563,390 (19.5)	183,962,203 (18.3)	187,174,176 (19.1)	171,564,969 (18.1)	177,903,131 (18.4)	169,088,057 (16.7)	177,413,608 (14.7)	214,837,116 (15.9)	200,581,667 (15.7)	198,518,730 (17.4)	191,155,000 (17.5)
交通安全対策特別交付金 ⑥	728,813 (0.1)	646,256 (0.1)	688,576 (0.1)	639,917 (0.1)	591,654 (0.1)	530,470 (0.1)	493,594 (0.0)	521,644 (0.0)	484,541 (0.0)	427,641 (0.0)	350,000 (0.0)	400,000 (0.0)
分担金・負担金 ⑦	3,502,133 (0.4)	3,546,481 (0.4)	3,996,325 (0.4)	3,499,168 (0.4)	3,412,253 (0.4)	3,112,129 (0.3)	3,968,295 (0.4)	4,292,999 (0.4)	3,808,944 (0.3)	5,366,397 (0.4)	10,260,359 (0.9)	6,426,250 (0.6)
使用料・手数料 ⑧	5,665,214 (0.6)	7,583,956 (0.8)	9,152,197 (0.9)	10,934,119 (1.1)	10,633,862 (1.1)	10,295,481 (1.1)	10,422,786 (1.0)	9,799,172 (0.8)	9,698,404 (0.7)	9,638,930 (0.7)	9,122,765 (0.8)	9,241,754 (0.8)
国庫支出金 ⑨	119,792,760 (12.8)	103,098,999 (10.8)	107,317,248 (10.7)	103,088,324 (10.5)	93,823,946 (9.9)	94,519,303 (9.8)	117,185,194 (11.6)	228,117,712 (19.0)	308,050,433 (22.9)	253,723,477 (19.9)	150,734,537 (13.2)	108,712,841 (9.9)
財産収入 ⑩	2,634,339 (0.3)	3,857,558 (0.4)	2,737,788 (0.3)	1,781,100 (0.2)	2,079,449 (0.2)	2,310,044 (0.2)	8,473,619 (0.8)	11,908,928 (1.0)	5,489,163 (0.4)	2,018,499 (0.2)	1,151,372 (0.1)	1,181,137 (0.1)
寄附金 ⑪	48,455 (0.0)	20,236 (0.0)	30,350 (0.0)	47,007 (0.0)	95,413 (0.0)	2,052,752 (0.2)	131,438 (0.0)	721,137 (0.1)	195,967 (0.0)	2,189,893 (0.2)	1,136,261 (0.1)	96,903 (0.0)
繰入金 ⑫	21,184,781 (2.3)	20,645,393 (2.2)	14,232,628 (1.4)	21,431,319 (2.2)	20,367,003 (2.2)	16,027,078 (1.7)	25,894,965 (2.6)	12,980,860 (1.1)	15,437,971 (1.2)	30,559,752 (2.4)	49,237,768 (4.3)	64,181,533 (5.9)
繰越金 ⑬	8,101,714 (0.9)	8,384,067 (0.9)	8,882,897 (0.9)	6,307,239 (0.6)	6,403,422 (0.7)	5,759,340 (0.6)	15,533,577 (1.5)	18,782,060 (1.6)	32,991,591 (2.5)	28,695,124 (2.2)	9,408,636 (0.8)	1 (0.0)
諸収入 ⑭	44,177,470 (4.7)	45,122,756 (4.7)	47,076,585 (4.7)	46,508,510 (4.8)	42,516,441 (4.5)	51,613,746 (5.4)	50,443,487 (5.0)	96,523,139 (8.0)	97,504,838 (7.2)	96,293,390 (7.5)	105,803,489 (9.3)	104,081,530 (9.5)
県 債 ⑮	160,413,122 (17.1)	150,217,179 (15.7)	118,016,117 (11.8)	103,322,990 (10.6)	100,395,297 (10.6)	114,266,352 (11.8)	130,532,359 (12.9)	146,498,846 (12.2)	138,533,115 (10.3)	111,907,629 (8.8)	88,914,449 (7.8)	77,535,000 (7.1)
計	936,059,161 (100.0)	955,684,247 (100.0)	1,002,920,036 (100.0)	977,577,225 (100.0)	947,219,216 (100.0)	966,619,266 (100.0)	1,012,532,962 (100.0)	1,203,465,099 (100.0)	1,348,528,054 (100.0)	1,277,874,258 (100.0)	1,141,144,925 (100.0)	1,095,700,000 (100.0)
一般財源 ①～⑥⑬	578,640,887 (61.8)	621,591,689 (65.0)	700,360,798 (69.8)	686,964,688 (70.3)	673,895,552 (71.1)	672,422,381 (69.6)	665,480,819 (65.7)	692,622,306 (57.6)	769,809,219 (57.1)	766,176,291 (60.0)	724,783,925 (63.5)	724,243,052 (66.1)
特定財源 ⑦～⑫⑭⑮	357,418,274 (38.2)	334,092,558 (35.0)	302,559,238 (30.2)	290,612,537 (29.7)	273,323,664 (28.9)	294,196,885 (30.4)	347,052,143 (34.3)	510,842,793 (42.4)	578,718,835 (42.9)	511,697,967 (40.0)	416,361,000 (36.5)	371,456,948 (33.9)
自主財源 ①②⑦⑧⑩～⑭	420,067,485 (44.9)	458,175,942 (47.9)	540,715,011 (53.9)	538,711,331 (55.1)	534,886,371 (56.5)	527,904,927 (54.6)	542,645,225 (53.6)	605,317,261 (50.3)	636,376,600 (47.2)	653,593,717 (51.1)	644,944,650 (56.5)	654,484,148 (59.7)
依存財源 ③～⑥⑨⑮	515,991,676 (55.1)	497,508,305 (52.1)	462,205,025 (46.1)	438,865,894 (44.9)	412,332,845 (43.5)	438,714,339 (45.4)	469,887,737 (46.4)	598,147,838 (49.7)	712,151,454 (52.8)	624,280,541 (48.9)	496,200,275 (43.5)	441,215,852 (40.3)

注 1 ()内は、構成比を示す。
 2 令和4年度までは決算額、令和5年度は最終予算額、令和6年度は当初予算額である。