

産業廃棄物埋立税の税込及び産業廃棄物抑制基金残高の推移

(単位：千円)

区 分		H15	H16	H17	H18	H19	H20	H21	H22	H23	H24	H25	H26	H27	H28	H29	H30	R元	R2	計	R3 (当初予算)
税込額 (過年度調整等含む)	①	637,656	875,296	937,224	925,125	885,471	767,515	514,688	581,841	544,909	496,425	512,615	543,019	520,291	487,565	507,757	596,840	650,421	602,197	11,586,855	638,461
徴税費	②	34,270	28,365	30,324	31,182	29,583	27,134	20,902	21,285	20,946	19,457	18,303	20,526	19,544	19,577	19,744	21,364	23,705	22,478	428,689	24,190
基金運用益	③		112	311	87	8,137	9,734	13,299	10,587	6,511	3,246	3,237	2,609	2,289	2,443	120	252	192	240	63,406	332
その他収入	④							172	16,961		1,092	65,956	8,788	2,106	0	0	0	1,925	0	97,000	0
積立額 (①-②+③+④)	⑤	603,386	847,043	907,211	894,031	864,025	750,115	507,256	588,104	530,474	481,306	563,506	533,891	505,141	470,431	488,133	575,727	628,832	579,960	11,318,573	614,603
税充当事業に係る 基金取崩額	⑥	358,890	265,879	544,575	379,485	249,330	387,345	911,012	374,601	805,823	602,702	570,454	417,585	316,539	344,824	607,500	678,222	885,697	709,490	9,409,953	1,173,569
増減 (⑤-⑥)	⑦	244,496	581,164	362,636	514,546	614,695	362,770	△ 403,756	213,503	△ 275,349	△ 121,395	△ 6,948	116,306	188,602	125,606	△ 119,367	△ 102,494	△ 256,864	△ 129,530	1,908,620	△ 558,966
基金残高		244,496	825,660	1,188,296	1,702,841	2,317,536	2,680,306	2,276,550	2,490,053	2,214,704	2,093,309	2,086,360	2,202,667	2,391,269	2,516,875	2,397,508	2,295,014	2,038,150	1,908,620		1,222,202

(千円)

