

歳 入

平成20年度広島県一般会計歳入歳出決算事項別明細書

(単位:円)

| 款 | 項 | 目 | 算 現 額 | | | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | | |
|------|-------|-------|---------------------|---------------------|---|---------------------|---------------------|---------------------|---------------------|-------------------|-------------------|-------------------------|-----|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 計 | | | | | | 節 | |
| | | | | | | | | | | | | 区 分 | 金 額 |
| 1 県税 | 1 県民税 | | 382, 601,000,000 | -21, 559,970,000 | | 361, 041,030,000 | | 376, 316,219,262 | 366, 113,415,832 | 645,393,690 | 9, 557,409,740 | (徴収猶予の額 741,610,018) | |
| | | 1 個人 | 137, 346,000,000 | -6, 034,000,000 | | 131, 312,000,000 | | 138, 189,515,990 | 131, 841,826,730 | 330,759,664 | 6, 016,929,596 | | |
| | | | 109, 460,000,000 | -3, 741,000,000 | | 105, 719,000,000 | | 112, 069,761,339 | 105, 902,729,222 | 308,067,749 | 5, 858,964,368 | | |
| | | 現年課税分 | | | | 104, 453,000,000 | 106, 945,887,661 | 104, 488,516,038 | | 2, 457,371,623 | | | |
| | | 滞納繰越分 | | | | 1, 266,000,000 | 5, 123,873,678 | 1, 414,213,184 | | 3, 401,592,745 | | | |
| | | 2 法人 | 24, 049,000,000 | -2, 411,000,000 | | 21, 638,000,000 | | 22, 254,607,671 | 22, 073,950,528 | 22,691,915 | 157,965,228 | | |
| | | | | | | | | | | | | | |
| | | 現年課税分 | | | | 21, 592,000,000 | 22, 082,696,966 | 22, 017,949,365 | | 0 | 64,747,601 | | |
| | | 滞納繰越分 | | | | 46,000,000 | 171,910,705 | 56,001,163 | | 22,691,915 | 93,217,627 | | |
| | | 3 利子割 | 3, 837,000,000 | 118,000,000 | | 3, 955,000,000 | | 3, 865,146,980 | 3, 865,146,980 | 0 | 0 | | |
| | | | | | | | | | | | | | |
| | | 現年課税分 | | | | 3, 954,990,000 | 3, 865,146,980 | 3, 865,146,980 | | 0 | 0 | | |
| | | 滞納繰越分 | | | | | | | | | | | |
| | | | | | | | 10,000 | 0 | 0 | 0 | 0 | | |

備考中の『徴収猶予』とは、『収入未済額のうち、地方税の徴収猶予に係るもの』である。

(単位：円)

| 款 | 項 | 目 | 算 | | | | 計 | 額 | | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 |
|---|---|-------|-----------------|----------------|-------------------|-----------------|-------|-----------------|-----------------|-----------------|-------------|---------------|-------|----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 節 | | | | | | | | |
| | | | | | | 区分 | | 金額 | | | | | | |
| | 2 | 事業税 | 119,921,000,000 | -5,936,000,000 | 0 | 113,985,000,000 | | | 117,184,466,489 | 115,933,794,362 | 151,218,468 | 1,099,453,659 | | |
| | | 1 個人 | 4,130,000,000 | -166,000,000 | 0 | 3,964,000,000 | | | 4,593,951,703 | 4,071,133,778 | 59,939,406 | 462,878,519 | | |
| | | | | | | | 現年課税分 | 3,853,000,000 | 4,083,828,500 | 3,972,211,829 | 0 | 111,616,671 | | |
| | | | | | | | 滞納繰越分 | 111,000,000 | 510,123,203 | 98,921,949 | 59,939,406 | 351,261,848 | | |
| | | 2 法人 | 115,791,000,000 | -5,770,000,000 | 0 | 110,021,000,000 | | | 112,590,514,786 | 111,862,660,584 | 91,279,062 | 636,575,140 | | |
| | | | | | | | 現年課税分 | 109,882,000,000 | 111,962,899,200 | 111,686,301,587 | 0 | 276,597,613 | | |
| | | | | | | | 滞納繰越分 | 139,000,000 | 627,615,586 | 176,358,997 | 91,279,062 | 359,977,527 | | |
| | 3 | 地方消費税 | 38,384,000,000 | -4,375,000,000 | 0 | 34,009,000,000 | | | 36,164,876,894 | 36,164,876,894 | 0 | 0 | | |
| | | 1 譲渡割 | 31,823,000,000 | -4,643,000,000 | 0 | 27,180,000,000 | | | 28,778,647,011 | 28,778,647,011 | 0 | 0 | | |
| | | | | | | | 譲渡割 | 27,180,000,000 | 28,778,647,011 | 28,778,647,011 | 0 | 0 | | |
| | | 2 貨物割 | 6,561,000,000 | 268,000,000 | 0 | 6,829,000,000 | | | 7,386,229,883 | 7,386,229,883 | 0 | 0 | | |

(単位：円)

| 款 | 項 | 目 | 予 算 | | | | 現 額 | 区 分 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|---|-----------|---------------|----------------|-------------------|---------------|-------|---------------|---------------|---------------|------------|-------------|-------------------------|-----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | | 貨物割 | 金額 | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | 貨物割 | 6,829,000,000 | 7,386,229,883 | 7,386,229,883 | 0 | 0 | | |
| | 4 | 不動産取得税 | 9,401,000,000 | -1,141,000,000 | 0 | 8,260,000,000 | | | 9,353,205,868 | 8,376,722,013 | 22,564,542 | 953,919,313 | (徴収猶予の額 381,292,190) | |
| | | 1 不動産取得税 | 9,401,000,000 | -1,141,000,000 | 0 | 8,260,000,000 | | | 9,353,205,868 | 8,376,722,013 | 22,564,542 | 953,919,313 | (徴収猶予の額 381,292,190) | |
| | | | | | | | 現年課税分 | 8,108,000,000 | 8,676,398,500 | 8,232,222,402 | 0 | 444,176,098 | (徴収猶予の額 177,917,000) | |
| | | | | | | | 滞納繰越分 | 152,000,000 | 676,807,368 | 144,499,611 | 22,564,542 | 509,743,215 | (徴収猶予の額 203,375,190) | |
| | 5 | 県たばこ税 | 5,463,000,000 | -131,000,000 | 0 | 5,332,000,000 | | | 5,391,682,318 | 5,391,682,318 | 0 | 0 | | |
| | | 1 県たばこ税 | 5,463,000,000 | -131,000,000 | 0 | 5,332,000,000 | | | 5,391,682,318 | 5,391,682,318 | 0 | 0 | | |
| | | | | | | | 現年課税分 | 5,331,990,000 | 5,391,682,318 | 5,391,682,318 | 0 | 0 | | |
| | | | | | | | 滞納繰越分 | 10,000 | 0 | 0 | 0 | 0 | | |
| | 6 | ゴルフ場利用税 | 979,000,000 | 2,000,000 | 0 | 981,000,000 | | | 995,730,600 | 995,730,600 | 0 | 0 | | |
| | | 1 ゴルフ場利用税 | 979,000,000 | 2,000,000 | 0 | 981,000,000 | | | 995,730,600 | 995,730,600 | 0 | 0 | | |

備考中の『徴収猶予』とは、『収入未済額のうち、地方税の徴収猶予に係るもの』である。

(単位:円)

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|---|--------|----------------|----------------|-------------------|----------------|-------|----------------|----------------|----------------|-------------|---------------|-----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | |
| | | | | | | | 現年課税分 | 980,990,000 | 995,730,600 | 995,730,600 | 0 | 0 | |
| | | | | | | | 滞納繰越分 | 10,000 | 0 | 0 | 0 | 0 | |
| | 7 | 自動車税 | 35,924,000,000 | -279,970,000 | 0 | 35,644,030,000 | | | 37,097,251,874 | 35,845,373,411 | 140,144,609 | 1,111,733,854 | |
| | | 1 自動車税 | 35,924,000,000 | -279,970,000 | 0 | 35,644,030,000 | | | 37,097,251,874 | 35,845,373,411 | 140,144,609 | 1,111,733,854 | |
| | | | | | | | 現年課税分 | 35,270,000,000 | 35,948,885,100 | 35,437,721,818 | 61,600 | 511,101,682 | |
| | | | | | | | 滞納繰越分 | 374,030,000 | 1,148,366,774 | 407,651,593 | 140,083,009 | 600,632,172 | |
| | 8 | 鉦区税 | 5,000,000 | 0 | 0 | 5,000,000 | | | 5,214,000 | 5,214,000 | 0 | 0 | |
| | | 1 鉦区税 | 5,000,000 | 0 | 0 | 5,000,000 | | | 5,214,000 | 5,214,000 | 0 | 0 | |
| | | | | | | | 現年課税分 | 4,990,000 | 5,214,000 | 5,214,000 | 0 | 0 | |
| | | | | | | | 滞納繰越分 | 10,000 | 0 | 0 | 0 | 0 | |
| | 9 | 自動車取得税 | 9,182,000,000 | -1,012,000,000 | 0 | 8,170,000,000 | | | 8,052,497,400 | 8,052,497,400 | 0 | 0 | |

(単位:円)

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|----|----------|----------------|----------------|-------------------|----------------|-------|----------------|----------------|----------------|-------------|-------------------------|-------------------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | |
| | | 1 自動車取得税 | 9,182,000,000 | -1,012,000,000 | 0 | 8,170,000,000 | | 8,052,497,400 | 8,052,497,400 | 0 | 0 | | |
| | | | | | | | 現年課税分 | 8,169,990,000 | 8,052,497,400 | 8,052,497,400 | 0 | 0 | |
| | | | | | | | 滞納繰越分 | 10,000 | 0 | 0 | 0 | 0 | |
| | 10 | 軽油引取税 | 25,108,000,000 | -2,578,000,000 | 0 | 22,530,000,000 | | 23,068,342,444 | 22,696,923,405 | 0 | 371,419,039 | (徴収猶予の額 360,317,828) | |
| | | 1 軽油引取税 | 25,108,000,000 | -2,578,000,000 | 0 | 22,530,000,000 | | 23,068,342,444 | 22,696,923,405 | 0 | 371,419,039 | (徴収猶予の額 360,317,828) | |
| | | | | | | | 現年課税分 | 21,922,000,000 | 22,458,714,796 | 22,089,000,091 | 0 | 369,714,705 | (徴収猶予の額 360,317,828) |
| | | | | | | | 滞納繰越分 | 608,000,000 | 609,627,648 | 607,923,314 | 0 | 1,704,334 | |
| | 11 | 狩猟税 | 42,000,000 | 0 | 0 | 42,000,000 | | 42,310,200 | 42,310,200 | 0 | 0 | | |
| | | 1 狩猟税 | 42,000,000 | 0 | 0 | 42,000,000 | | 42,310,200 | 42,310,200 | 0 | 0 | | |
| | | | | | | | 現年課税分 | 41,990,000 | 42,310,200 | 42,310,200 | 0 | 0 | |
| | | | | | | | 滞納繰越分 | 10,000 | 0 | 0 | 0 | 0 | |

備考中の『徴収猶予』とは、『収入未済額のうち、地方税の徴収猶予に係るもの』である。

(単位:円)

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | | |
|-------|----------|------------|-------------|-------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------|-----------|---------|--|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | | | |
| 12 | 産業廃棄物埋立税 | | 845,000,000 | -75,000,000 | 0 | 770,000,000 | | | 770,293,899 | 766,464,499 | 0 | 3,829,400 | | | |
| | | 1 産業廃棄物埋立税 | | 845,000,000 | -75,000,000 | 0 | 770,000,000 | | | 770,293,899 | 766,464,499 | 0 | 3,829,400 | | |
| | | | 現年課税分 | | | | | | | | | | | | |
| | | | 滞納繰越分 | | | | | 769,990,000 | 769,854,199 | 766,024,799 | 0 | 3,829,400 | | | |
| | | | | | | | 10,000 | 439,700 | 439,700 | 0 | 0 | | | | |
| | 13 | 旧法による税 | | 1,000,000 | 0 | 0 | 1,000,000 | | | 831,286 | 0 | 706,407 | 124,879 | | |
| | | | 1 特別地方消費税 | | 980,000 | 0 | 0 | 980,000 | | | 831,286 | 0 | 706,407 | 124,879 | |
| | | 滞納繰越分 | | | | | | 980,000 | 831,286 | 0 | 706,407 | 124,879 | | | |
| | | | | | | | | | | | | | | | |
| | | 2 狩猟者登録税 | | 20,000 | 0 | 0 | 20,000 | | | 0 | 0 | 0 | 0 | | |
| 現年課税分 | | | | | | | 10,000 | 0 | 0 | 0 | 0 | 0 | | | |
| 滞納繰越分 | | | | | | | 10,000 | 0 | 0 | 0 | 0 | 0 | | | |

(単位：円)

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|------------|------------|------------|----------------|-------------|-------------------|----------------|----------|----------------|----------------|----------------|-----------|-----------|-----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 節 | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | |
| 2 地方消費税清算金 | | | 52,294,000,000 | 400,000,000 | 0 | 52,694,000,000 | | | 52,693,851,344 | 52,693,851,344 | 0 | 0 | |
| | 1 地方消費税清算金 | | 52,294,000,000 | 400,000,000 | 0 | 52,694,000,000 | | | 52,693,851,344 | 52,693,851,344 | 0 | 0 | |
| | | 1 地方消費税清算金 | 52,294,000,000 | 400,000,000 | 0 | 52,694,000,000 | | | 52,693,851,344 | 52,693,851,344 | 0 | 0 | |
| | | | | | | | 地方消費税清算金 | 52,694,000,000 | 52,693,851,344 | 52,693,851,344 | 0 | 0 | |

(単位:円)

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | |
|---------|------------|------------|---------------|---------------|-------------------|---------------|---------------|----------|---------------|---------------|---------------|-----------|-----|--|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | | |
| 3 地方譲与税 | | | 4,186,000,000 | -571,000,000 | 0 | 3,615,000,000 | | | 3,868,766,000 | 3,868,766,000 | 0 | 0 | | |
| | 1 地方道路譲与税 | | 3,880,000,000 | -568,000,000 | 0 | 3,312,000,000 | | | 3,581,283,000 | 3,581,283,000 | 0 | 0 | | |
| | | 1 地方道路譲与税 | | 3,880,000,000 | -568,000,000 | 0 | 3,312,000,000 | | | 3,581,283,000 | 3,581,283,000 | 0 | 0 | |
| | | | | | | | | 地方道路譲与税 | 3,312,000,000 | 3,581,283,000 | 3,581,283,000 | 0 | 0 | |
| | 2 石油ガス譲与税 | | | 290,000,000 | 0 | 0 | 290,000,000 | | | 273,092,000 | 273,092,000 | 0 | 0 | |
| | | 1 石油ガス譲与税 | | 290,000,000 | 0 | 0 | 290,000,000 | | | 273,092,000 | 273,092,000 | 0 | 0 | |
| | | | | | | | | 石油ガス譲与税 | 290,000,000 | 273,092,000 | 273,092,000 | 0 | 0 | |
| | 3 航空機燃料譲与税 | | | 16,000,000 | -3,000,000 | 0 | 13,000,000 | | | 14,391,000 | 14,391,000 | 0 | 0 | |
| | | 1 航空機燃料譲与税 | | 16,000,000 | -3,000,000 | 0 | 13,000,000 | | | 14,391,000 | 14,391,000 | 0 | 0 | |
| | | | | | | | | 航空機燃料譲与税 | 13,000,000 | 14,391,000 | 14,391,000 | 0 | 0 | |

(単位：円)

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | |
|-----------|------------------|------------------|----------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------|-----|--|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 節 | | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | | |
| 4 地方特例交付金 | | | 4,481,000,000 | 801,650,000 | 0 | 5,282,650,000 | | | 5,282,650,000 | 5,282,650,000 | 0 | 0 | | |
| | 1 地方特例交付金 | | 2,873,000,000 | -214,579,000 | 0 | 2,658,421,000 | | | 2,658,421,000 | 2,658,421,000 | 0 | 0 | | |
| | | 1 地方特例交付金 | | 2,873,000,000 | -214,579,000 | 0 | 2,658,421,000 | | | 2,658,421,000 | 2,658,421,000 | 0 | 0 | |
| | | | 地方特例交付金 | | | | | 2,658,421,000 | 2,658,421,000 | 2,658,421,000 | 2,658,421,000 | 0 | 0 | |
| | 2 特別交付金 | | 1,608,000,000 | 232,000 | 0 | 1,608,232,000 | | | 1,608,232,000 | 1,608,232,000 | 0 | 0 | | |
| | | 1 特別交付金 | | 1,608,000,000 | 232,000 | 0 | 1,608,232,000 | | | 1,608,232,000 | 1,608,232,000 | 0 | 0 | |
| | | | 特別交付金 | | | | | 1,608,232,000 | 1,608,232,000 | 1,608,232,000 | 1,608,232,000 | 0 | 0 | |
| | 3 地方税等減収補てん臨時交付金 | | | 1,015,997,000 | 0 | 1,015,997,000 | | | 1,015,997,000 | 1,015,997,000 | 0 | 0 | | |
| | | 1 地方税等減収補てん臨時交付金 | | 1,015,997,000 | 0 | 1,015,997,000 | | | 1,015,997,000 | 1,015,997,000 | 0 | 0 | | |
| | | | 地方税等減収補てん臨時交付金 | | | | | 1,015,997,000 | 1,015,997,000 | 1,015,997,000 | 1,015,997,000 | 0 | 0 | |

(単位:円)

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | |
|---------|---------|---------|---------------------|---------------------|---------------------------|---------------------|---------------------|-------|---------------------|---------------------|---------------------|-----------|-----|--|
| | | | 当初予算額 | 補正予算額 | 継続費及び 繰越事業費繰 越財源充当額 | 計 | 節 | | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | | |
| 5 地方交付税 | | | 167, 216,000,000 | 976,063,000 | 0 | 168, 192,063,000 | | | 168, 815,000,000 | 168, 815,000,000 | 0 | 0 | | |
| | 1 地方交付税 | | 167, 216,000,000 | 976,063,000 | 0 | 168, 192,063,000 | | | 168, 815,000,000 | 168, 815,000,000 | 0 | 0 | | |
| | | 1 地方交付税 | | 167, 216,000,000 | 976,063,000 | 0 | 168, 192,063,000 | | | 168, 815,000,000 | 168, 815,000,000 | 0 | 0 | |
| | | | | | | | | 地方交付税 | 168, 192,063,000 | 168, 815,000,000 | 168, 815,000,000 | 0 | 0 | |

(単位：円)

| 款 | 項 | 目 | 算 現 額 | | | | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | | |
|---------------|---------------|---------------|-------------|-------------|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-----|-----|--|
| | | | 当初予算額 | 補正予算額 | 継続費及び 繰越事業費繰 越財源充当額 | 計 | 節 | | | | | | | |
| | | | | | | | 区 分 | | | | | | 金 額 | |
| 6 交通安全対策特別交付金 | | | 900,000,000 | 0 | 0 | 900,000,000 | | | 847,609,000 | 847,609,000 | 0 | 0 | | |
| | 1 交通安全対策特別交付金 | | 900,000,000 | 0 | 0 | 900,000,000 | | | 847,609,000 | 847,609,000 | 0 | 0 | | |
| | | 1 交通安全対策特別交付金 | | 900,000,000 | 0 | 0 | 900,000,000 | | | 847,609,000 | 847,609,000 | 0 | 0 | |
| | | | | | | | | 交通安全対策特別交付金 | 900,000,000 | 847,609,000 | 847,609,000 | 0 | 0 | |

(単位：円)

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | |
|------------|----------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------|---------------|---------------|---------------|------------|------------|--|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | | |
| 7 分担金及び負担金 | | | 7,531,444,000 | -3,975,000 | 0 | 7,527,469,000 | | | 6,524,347,679 | 6,415,337,630 | 12,504,371 | 96,505,678 | | |
| | 1 分担金 | | 625,111,000 | -34,744,000 | 0 | 590,367,000 | | | 590,864,661 | 590,864,661 | 0 | 0 | | |
| | | 1 農林水産業費分担金 | | 625,111,000 | -34,744,000 | 0 | 590,367,000 | | | 590,864,661 | 590,864,661 | 0 | 0 | |
| | | | 中山間地域対策費分担金 | | | | | 35,499,000 | 34,998,544 | 34,998,544 | 0 | 0 | | |
| | | | 農村整備事業費分担金 | | | | | 487,407,000 | 488,405,948 | 488,405,948 | 0 | 0 | | |
| | | 農地等保全管理事業費分担金 | | | | | 67,461,000 | 67,460,169 | 67,460,169 | 0 | 0 | | | |
| | 2 負担金 | | | 6,906,333,000 | 30,769,000 | 0 | 6,937,102,000 | | | 5,933,483,018 | 5,824,472,969 | 12,504,371 | 96,505,678 | |
| | | 1 総務費負担金 | | 314,388,000 | -197,868,000 | 0 | 116,520,000 | | | 122,480,308 | 122,480,308 | 0 | 0 | |
| | | | 地域振興総務費負担金 | | | | | 116,520,000 | 116,524,933 | 116,524,933 | 0 | 0 | | |
| | | | 防災総務費負担金 | | | | | 0 | 5,955,375 | 5,955,375 | 0 | 0 | | |
| | 2 民生費負担金 | | 244,969,000 | -25,767,000 | 0 | 219,202,000 | | | 326,754,920 | 218,085,954 | 12,504,371 | 96,164,595 | | |

(単位：円)

| 款 | 項 | 目 | 予 算 | | | | 現 額 計 | 額 節 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|---|----------|---------------|-------------|-------------------|---------------|---------------|-------------|---------------|---------------|---------|-----------|-----------|-----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 区 分 | | 金 額 | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | 農地総務費負担金 | 44,241,000 | 42,212,000 | 42,212,000 | 0 | 0 | | |
| | | | | | | | 農村整備事業費負担金 | 615,514,000 | 569,313,036 | 569,313,036 | 0 | 0 | | |
| | | | | | | | 農地等保全管理事業費負担金 | 123,527,000 | 123,527,000 | 123,527,000 | 0 | 0 | | |
| | | 5 土木費負担金 | 4,626,785,000 | 336,353,000 | 0 | 4,963,138,000 | | | 3,957,922,630 | 3,957,922,630 | 0 | 0 | | |
| | | | | | | | 土木総務費負担金 | 201,335,000 | 202,440,581 | 202,440,581 | 0 | 0 | | |
| | | | | | | | 道路維持費負担金 | 30,500,000 | 17,208,000 | 17,208,000 | 0 | 0 | | |
| | | | | | | | 道路新設改良費負担金 | 409,003,000 | 394,997,958 | 394,997,958 | 0 | 0 | | |
| | | | | | | | 河川総務費負担金 | 70,227,000 | 70,053,000 | 70,053,000 | 0 | 0 | | |
| | | | | | | | 河川改良費負担金 | 396,488,000 | 396,526,066 | 396,526,066 | 0 | 0 | | |
| | | | | | | | 砂防費負担金 | 393,224,000 | 301,209,050 | 301,209,050 | 0 | 0 | | |
| | | | | | | | 海岸保全費負担金 | 187,150,000 | 153,065,000 | 153,065,000 | 0 | 0 | | |

(単位：円)

| 科 目 | | | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|-----|---|---|-------|-------|-------------------|---|------------|---------------|---------------|---------------|-----------|-----------|-----|
| 款 | 項 | 目 | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | |
| | | | | | | | 港湾建設費負担金 | 2,453,982,000 | 1,721,508,519 | 1,721,508,519 | 0 | 0 | |
| | | | | | | | 都市計画総務費負担金 | 9,072,000 | 9,125,040 | 9,125,040 | 0 | 0 | |
| | | | | | | | 街路事業費負担金 | 542,467,000 | 430,728,177 | 430,728,177 | 0 | 0 | |
| | | | | | | | 空港建設費負担金 | 11,740,000 | 11,737,378 | 11,737,378 | 0 | 0 | |
| | | | | | | | 地域航空対策費負担金 | 257,950,000 | 249,323,861 | 249,323,861 | 0 | 0 | |

(単位：円)

| 科 | 目 | 予 算 | | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|------------|---------|----------------|-------------|-------------------|----------------|-----------------|------------|----------------|----------------|------------|------------|-----------|-----|
| | | 当初予算額 | 補正予算額 | 総経費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | | |
| | | | | | | 区 分 | 金 額 | | | | | | |
| 8 使用料及び手数料 | | 10,491,037,000 | 113,382,000 | 0 | 10,604,419,000 | | | 10,431,463,000 | 10,395,299,754 | 10,629,885 | 25,533,361 | | |
| | 1 使用料 | 6,219,708,000 | 322,271,000 | 0 | 6,541,979,000 | | | 6,517,098,344 | 6,480,935,098 | 10,629,885 | 25,533,361 | | |
| | 1 総務使用料 | 88,318,000 | 1,408,000 | 0 | 89,726,000 | | | 104,478,212 | 95,761,492 | 0 | 8,716,720 | | |
| | | | | | | 庁舎使用料 | 27,751,000 | 29,585,221 | 29,585,221 | 0 | 0 | | |
| | | | | | | 施設使用料 | 45,012,000 | 59,582,670 | 50,865,950 | 0 | 8,716,720 | | |
| | | | | | | 国際協力センター使用料 | 1,145,000 | 1,161,221 | 1,161,221 | 0 | 0 | | |
| | | | | | | 総合技術研究所使用料 | 15,818,000 | 14,149,100 | 14,149,100 | 0 | 0 | | |
| | 2 衛生使用料 | 91,665,000 | 0 | 0 | 91,665,000 | | | 60,826,766 | 60,826,766 | 0 | 0 | | |
| | | | | | | 総合精神保健福祉センター使用料 | 57,325,000 | 28,566,436 | 28,566,436 | 0 | 0 | | |
| | | | | | | 公園使用料 | 8,079,000 | 7,455,590 | 7,455,590 | 0 | 0 | | |
| | | | | | | 看護専門学校使用料 | 26,261,000 | 24,804,740 | 24,804,740 | 0 | 0 | | |

| 款 | 項 | 目 | 予 算 | | | 現 計 | 額 節 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|---|---------------|-------------------|-------------|---------------------------|-------------------|------------------|-------------|-------------------|-------------------|------------|-----------|-----|
| | | | 当初予算額 | 補正予算額 | 継続費及び 繰越事業費繰 越財源充当額 | | 区 分 | 金 額 | | | | | |
| | | | | | | | | | | | | | |
| | | 3 労働使用料 | 34,316,000 | -2,868,000 | 0 | 31,448,000 | | | 31,203,490 | 31,203,490 | 0 | 0 | |
| | | | | | | | 高等技術専門校 使用料 | 24,410,000 | 26,093,650 | 26,093,650 | 0 | 0 | |
| | | | | | | | 技術短期大学校 使用料 | 7,038,000 | 5,109,840 | 5,109,840 | 0 | 0 | |
| | | 4 農林水産使 用料 | 29,597,000 | -456,000 | 0 | 29,141,000 | | | 30,386,915 | 29,551,835 | 0 | 835,080 | |
| | | | | | | | 農業技術大学校 使用料 | 4,636,000 | 4,635,900 | 4,635,900 | 0 | 0 | |
| | | | | | | | 漁港使用料 | 24,000,000 | 25,245,096 | 24,410,016 | 0 | 835,080 | |
| | | | | | | | 農地海岸使用料 | 505,000 | 505,919 | 505,919 | 0 | 0 | |
| | | 5 商工使用料 | 4,000,000 | 324,000 | 0 | 4,324,000 | | | 5,373,970 | 5,373,970 | 0 | 0 | |
| | | | | | | | 産業科学技術研 究所使用料 | 4,324,000 | 5,373,970 | 5,373,970 | 0 | 0 | |
| | | 6 土木使用料 | 1, 328,956,000 | 169,355,000 | 0 | 1, 498,311,000 | | | 1, 472,895,041 | 1, 455,524,827 | 10,422,345 | 6,947,869 | |
| | | | | | | | 道路使用料 | 383,150,000 | 375,130,543 | 369,569,629 | 3,101,497 | 2,459,417 | |

(単位：円)

| 款 | 項 | 目 | 算 現 | | | | 額 節 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|---|---------|-------------|-------------|-------------------|-------------|------------------|-------------|-------------|-------------|-----------|-----------|-----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 区 分 | 金 額 | | | | | |
| | | | | | | | | | | | | | |
| | | 1 総務手数料 | 267,818,000 | -18,555,000 | 0 | 249,263,000 | | | 252,725,900 | 252,725,900 | 0 | 0 | |
| | | | | | | | 総務手数料 | 12,829,000 | 11,991,600 | 11,991,600 | 0 | 0 | |
| | | | | | | | 渡航事務手数料 | 143,446,000 | 145,126,900 | 145,126,900 | 0 | 0 | |
| | | | | | | | 防災手数料 | 65,606,000 | 64,056,830 | 64,056,830 | 0 | 0 | |
| | | | | | | | 総合技術研究所 手数料 | 27,352,000 | 31,532,500 | 31,532,500 | 0 | 0 | |
| | | | | | | | 政治資金収支報 告書手数料 | 30,000 | 18,070 | 18,070 | 0 | 0 | |
| | | 2 民生手数料 | 45,260,000 | 1,957,000 | 0 | 47,217,000 | | | 47,545,750 | 47,545,750 | 0 | 0 | |
| | | | | | | | 社会福祉手数料 | 28,388,000 | 27,630,800 | 27,630,800 | 0 | 0 | |
| | | | | | | | 身体障害者福祉 手数料 | 9,788,000 | 11,374,530 | 11,374,530 | 0 | 0 | |
| | | | | | | | 児童福祉手数料 | 9,041,000 | 8,540,420 | 8,540,420 | 0 | 0 | |
| | | 3 衛生手数料 | 333,209,000 | -9,188,000 | 0 | 324,021,000 | | | 271,894,181 | 271,894,181 | 0 | 0 | |

(単位：円)

| 科 目 | | | 予 算 現 額 | | | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | | |
|-----|---|---------|-----------|---------|-------------------|-----------|-------------|-------------|------------|------------|-----|-----|-----|
| 款 | 項 | 目 | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | | | | | | 区 分 | 金 額 |
| | | | | | | | | | | | | | |
| | | | | | | | 保健指導手数料 | 13,331,000 | 12,672,400 | 12,672,400 | 0 | 0 | |
| | | | | | | | 食品衛生手数料 | 122,856,000 | 89,966,251 | 89,966,251 | 0 | 0 | |
| | | | | | | | 環境衛生手数料 | 6,326,000 | 3,020,220 | 3,020,220 | 0 | 0 | |
| | | | | | | | 生活環境対策手数料 | 397,000 | 465,900 | 465,900 | 0 | 0 | |
| | | | | | | | 自然環境対策手数料 | 10,504,000 | 10,526,400 | 10,526,400 | 0 | 0 | |
| | | | | | | | 循環型社会推進手数料 | 76,958,000 | 79,966,900 | 79,966,900 | 0 | 0 | |
| | | | | | | | 医務手数料 | 5,996,000 | 3,786,000 | 3,786,000 | 0 | 0 | |
| | | | | | | | 看護職員確保対策手数料 | 15,265,000 | 10,492,000 | 10,492,000 | 0 | 0 | |
| | | | | | | | 菜務手数料 | 72,333,000 | 60,105,820 | 60,105,820 | 0 | 0 | |
| | | 4 労働手数料 | 1,923,000 | 165,000 | 0 | 2,088,000 | | | 2,259,100 | 2,259,100 | 0 | 0 | |

(単位：円)

| 款 | 項 | 目 | 算 | | | | 現 | 額 | | 調 | 入 | 不 | 入 | 備 |
|---|---|---------|---------------|-------------|---------------------------|---------------|----------------|-------------|---------------|---------------|---|---|---|---|
| | | | 当初予算額 | 補正予算額 | 継続費及び 繰越事業費繰 越財源充当額 | 計 | | 節 | | | | | | |
| | | | | | | | | 区 分 | 金 額 | | | | | |
| | | 6 商工手数料 | 33,016,000 | -2,385,000 | 0 | 30,631,000 | | | 32,876,290 | 32,876,290 | 0 | 0 | | |
| | | | | | | | 商工総務手数料 | 1,000 | 280,700 | 280,700 | 0 | 0 | | |
| | | | | | | | 中小企業振興手 数料 | 3,600,000 | 4,050,000 | 4,050,000 | 0 | 0 | | |
| | | | | | | | 工鉱業振興手 数料 | 26,213,000 | 27,708,390 | 27,708,390 | 0 | 0 | | |
| | | | | | | | 観光手数料 | 817,000 | 837,200 | 837,200 | 0 | 0 | | |
| | | 7 土木手数料 | 394,126,000 | -85,285,000 | 0 | 308,841,000 | | | 299,365,970 | 299,365,970 | 0 | 0 | | |
| | | | | | | | 土木総務手数料 | 4,461,000 | 5,551,800 | 5,551,800 | 0 | 0 | | |
| | | | | | | | 建設業指導監督 手数料 | 150,823,000 | 146,835,090 | 146,835,090 | 0 | 0 | | |
| | | | | | | | 建築指導手数料 | 152,726,000 | 145,987,840 | 145,987,840 | 0 | 0 | | |
| | | | | | | | 都市計画総務手 数料 | 831,000 | 991,240 | 991,240 | 0 | 0 | | |
| | | 8 警察手数料 | 3,062,461,000 | -88,368,000 | 0 | 2,974,093,000 | | | 2,889,837,820 | 2,889,837,820 | 0 | 0 | | |

(単位：円)

| 科 目 | | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | |
|-----|---|---------|------------|------------|-------------------|------------|----------|---------------|---------------|---------------|-----------|-----|--|
| 款 | 項 | 目 | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 区 分 | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | |
| | | | | | | | 警察総務手数料 | 1,098,667,000 | 1,056,837,670 | 1,056,837,670 | 0 | 0 | |
| | | | | | | | 運転免許手数料 | 1,875,426,000 | 1,833,000,150 | 1,833,000,150 | 0 | 0 | |
| | | 9 教育手数料 | 92,644,000 | -2,183,000 | 0 | 90,461,000 | | | 79,043,340 | 79,043,340 | 0 | 0 | |
| | | | | | | | 教育総務手数料 | 709,000 | 1,404,200 | 1,404,200 | 0 | 0 | |
| | | | | | | | 教職員人事手数料 | 22,156,000 | 19,201,000 | 19,201,000 | 0 | 0 | |
| | | | | | | | 高等学校手数料 | 65,429,000 | 56,850,540 | 56,850,540 | 0 | 0 | |
| | | | | | | | 文化財保護手数料 | 2,167,000 | 1,587,600 | 1,587,600 | 0 | 0 | |

(単位：円)

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|-------|-------|-----------------|----------------|-------------------|-----------------|---------------|-----------------|-----------------|---------------|-----------|-----------|-----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | |
| 9 | 国庫支出金 | | 114,887,046,000 | 13,186,888,000 | 6,633,997,000 | 134,707,931,000 | | 122,913,643,138 | 122,913,643,138 | 0 | 0 | | |
| | 1 | 国庫負担金 | 90,172,325,000 | -4,214,353,000 | 4,729,260,000 | 90,687,232,000 | | 85,656,762,125 | 85,656,762,125 | 0 | 0 | | |
| | | 1 | 民生費国庫負担金 | 3,428,448,000 | 2,036,000 | 0 | 3,430,484,000 | | 3,432,041,624 | 3,432,041,624 | 0 | 0 | |
| | | | | | | | 社会福祉総務費負担金 | 5,348,000 | 5,348,000 | 5,348,000 | 0 | 0 | |
| | | | | | | | 社会福祉措置費負担金 | 30,166,000 | 26,651,383 | 26,651,383 | 0 | 0 | |
| | | | | | | | 身体障害者福祉費負担金 | 12,929,000 | 12,929,000 | 12,929,000 | 0 | 0 | |
| | | | | | | | 遺家族等援護費負担金 | 961,000 | 0 | 0 | 0 | 0 | |
| | | | | | | | 児童福祉総務費負担金 | 1,351,223,000 | 1,319,020,997 | 1,319,020,997 | 0 | 0 | |
| | | | | | | | 児童措置費負担金 | 923,960,000 | 973,773,785 | 973,773,785 | 0 | 0 | |
| | | | | | | | 扶助費負担金 | 1,099,647,000 | 1,094,318,459 | 1,094,318,459 | 0 | 0 | |
| | | | | | | | 災害救助費負担金 | 6,250,000 | 0 | 0 | 0 | 0 | |

(単位:円)

| 款 | 項 | 目 | 予 算 | | | | 現 計 | 額 節 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|---|---------------|----------------|--------------|-------------------|----------------|--------------|----------------|----------------|----------------|---------|-----------|-----------|-----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | | 区 分 | 金 額 | | | | | |
| | | | | | | | | | | | | | | |
| | | 2 衛生費国庫負担金 | 16,149,423,000 | -89,429,000 | 0 | 16,059,994,000 | | | 15,912,552,983 | 15,912,552,983 | 0 | 0 | | |
| | | | | | | | 結核対策費負担金 | 18,305,000 | 21,614,446 | 21,614,446 | 0 | 0 | | |
| | | | | | | | 予防費負担金 | 32,413,000 | 32,318,665 | 32,318,665 | 0 | 0 | | |
| | | | | | | | 精神保健費負担金 | 1,353,013,000 | 1,367,912,339 | 1,367,912,339 | 0 | 0 | | |
| | | | | | | | 保健指導費負担金 | 40,221,000 | 40,220,030 | 40,220,030 | 0 | 0 | | |
| | | | | | | | 原爆等障害対策費負担金 | 14,347,052,000 | 14,177,206,999 | 14,177,206,999 | 0 | 0 | | |
| | | | | | | | 中高年保健対策費負担金 | 268,870,000 | 268,870,446 | 268,870,446 | 0 | 0 | | |
| | | | | | | | 保健所費負担金 | 0 | 4,410,058 | 4,410,058 | 0 | 0 | | |
| | | | | | | | 薬務費負担金 | 120,000 | 0 | 0 | 0 | 0 | | |
| | | 3 農林水産業費国庫負担金 | 10,607,292,000 | -676,803,000 | 564,997,000 | 10,495,486,000 | | | 9,941,159,663 | 9,941,159,663 | 0 | 0 | | |
| | | | | | | | 農業経営強化対策費負担金 | 94,367,000 | 94,367,000 | 94,367,000 | 0 | 0 | | |

(単位：円)

| 科 | 目 | 算 | | | | 現 | 額 | | 調 | 入 | 不 | 入 | 備 |
|---|---|----------|----------------|-------------------|---------------|----------------|----------------|----------------|----------------|---|---|---|---|
| | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | | 節 | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | |
| | | | | | | 家畜保健衛生費負担金 | 10,849,000 | 26,367,846 | 26,367,846 | 0 | 0 | | |
| | | | | | | 漁港建設費負担金 | 2,122,840,000 | 1,796,148,000 | 1,796,148,000 | 0 | 0 | | |
| | | | | | | 農村整備事業費負担金 | 4,442,080,000 | 4,310,942,227 | 4,310,942,227 | 0 | 0 | | |
| | | | | | | 農地等保全管理事業費負担金 | 687,216,000 | 687,216,000 | 687,216,000 | 0 | 0 | | |
| | | | | | | 林業振興指導費負担金 | 2,293,000 | 2,289,000 | 2,289,000 | 0 | 0 | | |
| | | | | | | 森林整備費負担金 | 1,704,636,000 | 1,662,297,590 | 1,662,297,590 | 0 | 0 | | |
| | | | | | | 治山費負担金 | 1,431,205,000 | 1,361,532,000 | 1,361,532,000 | 0 | 0 | | |
| | 4 | 土木費国庫負担金 | 17,917,436,000 | 824,976,000 | 3,932,742,000 | 22,675,154,000 | | 18,129,714,092 | 18,129,714,092 | 0 | 0 | | |
| | | | | | | 道路新設改良費負担金 | 10,364,600,000 | 8,581,296,000 | 8,581,296,000 | 0 | 0 | | |
| | | | | | | 河川改良費負担金 | 3,844,152,000 | 3,093,617,000 | 3,093,617,000 | 0 | 0 | | |
| | | | | | | 砂防費負担金 | 4,259,612,000 | 3,434,626,092 | 3,434,626,092 | 0 | 0 | | |

(単位：円)

| 款 | 項 | 目 | 予 算 | | | | 現 計 | 額 節 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|---|--------------|-----------------|-----------------|-------------------|-----------------|----------------|-----------------|-----------------|-----------------|---------|-----------|-----------|-----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | | 区 分 | 金 額 | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | 海岸保全費負担金 | 1, 101,550,000 | 926,215,000 | 926,215,000 | 0 | 0 | | |
| | | | | | | | 港湾建設費負担金 | 2, 932,540,000 | 1, 937,760,000 | 1, 937,760,000 | 0 | 0 | | |
| | | | | | | | 街路事業費負担金 | 172,700,000 | 156,200,000 | 156,200,000 | 0 | 0 | | |
| | | 5 教育費国庫負担金 | 37, 845,886,000 | -209,804,000 | 0 | 37, 636,082,000 | | | 37, 869,601,990 | 37, 869,601,990 | 0 | 0 | | |
| | | | | | | | 事務局費負担金 | 5,875,000 | 3,488,000 | 3,488,000 | 0 | 0 | | |
| | | | | | | | 義務教育費負担金 | 37, 529,441,000 | 37, 781,284,011 | 37, 781,284,011 | 0 | 0 | | |
| | | | | | | | 特別支援学校費負担金 | 100,766,000 | 84,829,979 | 84,829,979 | 0 | 0 | | |
| | | 6 災害復旧費国庫負担金 | 4, 223,840,000 | -4, 065,329,000 | 231,521,000 | 390,032,000 | | | 371,691,773 | 371,691,773 | 0 | 0 | | |
| | | | | | | | 農林水産施設災害復旧費負担金 | 202,564,000 | 186,908,773 | 186,908,773 | 0 | 0 | | |
| | | | | | | | 土木施設災害復旧費負担金 | 185,575,000 | 182,922,000 | 182,922,000 | 0 | 0 | | |
| | | | | | | | 教育施設災害復旧費負担金 | 1,893,000 | 1,861,000 | 1,861,000 | 0 | 0 | | |

(単位：円)

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|------------|-------------|----------------|----------------|-------------------|----------------|---------------|----------------|----------------|---------|-----------|-----------|-----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 区 分 | | | | | | |
| | | | | | | | 金 額 | 金 額 | | | | | |
| | 2 国庫補助金 | | 22,191,137,000 | 17,668,494,000 | 1,904,737,000 | 41,764,368,000 | | 34,990,954,069 | 34,990,954,069 | 0 | 0 | | |
| | 1 総務費国庫補助金 | | 349,430,000 | 1,113,290,000 | 0 | 1,462,720,000 | | 1,146,570,807 | 1,146,570,807 | 0 | 0 | | |
| | | 一般管理費補助金 | | | | | 269,592,000 | 201,713,876 | 201,713,876 | 0 | 0 | | |
| | | 県民生活行政費補助金 | | | | | 360,000,000 | 360,000,000 | 360,000,000 | 0 | 0 | | |
| | | 企画総務費補助金 | | | | | 300,000,000 | 266,710,698 | 266,710,698 | 0 | 0 | | |
| | | 地域振興総務費補助金 | | | | | 316,997,000 | 318,146,233 | 318,146,233 | 0 | 0 | | |
| | | 防災総務費補助金 | | | | | 216,131,000 | 0 | 0 | 0 | 0 | | |
| | 2 民生費国庫補助金 | | 1,207,593,000 | 5,656,838,000 | 0 | 6,864,431,000 | | 6,339,671,217 | 6,339,671,217 | 0 | 0 | | |
| | | 社会福祉総務費補助金 | | | | | 3,916,690,000 | 3,477,367,217 | 3,477,367,217 | 0 | 0 | | |
| | | 身体障害者福祉費補助金 | | | | | 30,000,000 | 30,000,000 | 30,000,000 | 0 | 0 | | |
| | | 知的障害者福祉費補助金 | | | | | 23,594,000 | 24,844,000 | 24,844,000 | 0 | 0 | | |

(単位：円)

| 款 | 項 | 目 | 予 算 | | | 現 計 | 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|---|------------|---------------|---------------|-------------------|---------------|------------|---------------|---------------|---------------|-----------|-----------|-----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | | 節 | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | 老人福祉費補助金 | 48,534,000 | 44,871,000 | 44,871,000 | 0 | 0 | |
| | | | | | | | 遺家族等援護費補助金 | 439,000 | 0 | 0 | 0 | 0 | |
| | | | | | | | 社会福祉施設費補助金 | 129,707,000 | 47,070,000 | 47,070,000 | 0 | 0 | |
| | | | | | | | 児童福祉総務費補助金 | 2,613,537,000 | 2,614,463,000 | 2,614,463,000 | 0 | 0 | |
| | | | | | | | 母子福祉費補助金 | 8,067,000 | 7,638,000 | 7,638,000 | 0 | 0 | |
| | | | | | | | 児童福祉施設費補助金 | 75,092,000 | 75,092,000 | 75,092,000 | 0 | 0 | |
| | | | | | | | 生活保護総務費補助金 | 18,771,000 | 18,326,000 | 18,326,000 | 0 | 0 | |
| | | 3 衛生費国庫補助金 | 4,260,818,000 | 1,781,631,000 | 0 | 6,042,449,000 | | | 5,111,864,894 | 5,111,864,894 | 0 | 0 | |
| | | | | | | | 公衆衛生総務費補助金 | 0 | 17,242,831 | 17,242,831 | 0 | 0 | |
| | | | | | | | 結核対策費補助金 | 3,546,000 | 2,864,630 | 2,864,630 | 0 | 0 | |
| | | | | | | | 予防費補助金 | 1,463,085,000 | 971,685,767 | 971,685,767 | 0 | 0 | |

(単位：円)

| 科 目 | | | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|-----|---|---|-------|-------|-------------------|---|----------------|-------------|-------------|-------------|-----------|-----------|-----|
| 款 | 項 | 目 | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 区 分 | | | | | | |
| | | | | | | | 金 額 | 金 額 | | | | | |
| | | | | | | | 農業経営強化対策費補助金 | 134,260,000 | 133,324,142 | 133,324,142 | 0 | 0 | |
| | | | | | | | 高付加価値型農業推進費補助金 | 37,856,000 | 37,539,000 | 37,539,000 | 0 | 0 | |
| | | | | | | | 農村金融対策費補助金 | 2,236,000 | 2,199,219 | 2,199,219 | 0 | 0 | |
| | | | | | | | 農業技術指導費補助金 | 40,744,000 | 40,675,000 | 40,675,000 | 0 | 0 | |
| | | | | | | | 農業技術大学校費補助金 | 8,662,000 | 8,662,000 | 8,662,000 | 0 | 0 | |
| | | | | | | | 畜産振興費補助金 | 136,402,000 | 134,947,728 | 134,947,728 | 0 | 0 | |
| | | | | | | | 家畜保健衛生費補助金 | 3,466,000 | 4,515,000 | 4,515,000 | 0 | 0 | |
| | | | | | | | 水産業総務費補助金 | 2,251,000 | 2,378,422 | 2,378,422 | 0 | 0 | |
| | | | | | | | 水産業振興費補助金 | 99,982,000 | 99,861,578 | 99,861,578 | 0 | 0 | |
| | | | | | | | 漁業調整委員会費補助金 | 3,742,000 | 3,742,000 | 3,742,000 | 0 | 0 | |
| | | | | | | | 農地総務費補助金 | 19,588,000 | 19,588,000 | 19,588,000 | 0 | 0 | |

| 科 目 | | | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|-----|---|------------|---------------|--------------|---------------|---------------|------------|---------------|---------------|---------------|-----------|-----------|-----|
| 款 | 項 | 目 | 当初予算額 | 補正予算額 | 繰越事業費繰越財源充当額 | 計 | 節 | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | |
| | | | | | | | 林業総務費補助金 | 21,487,000 | 23,362,920 | 23,362,920 | 0 | 0 | |
| | | | | | | | 林業振興指導費補助金 | 523,290,000 | 403,895,061 | 403,895,061 | 0 | 0 | |
| | | | | | | | 森林整備費補助金 | 2,977,000 | 2,958,000 | 2,958,000 | 0 | 0 | |
| | | 6 商工費国庫補助金 | 269,570,000 | -19,485,000 | 0 | 250,085,000 | | | 242,093,404 | 242,093,404 | 0 | 0 | |
| | | | | | | | 商業振興費補助金 | 1,000,000 | 700,330 | 700,330 | 0 | 0 | |
| | | | | | | | 工鉱業振興費補助金 | 249,085,000 | 241,393,074 | 241,393,074 | 0 | 0 | |
| | | 7 土木費国庫補助金 | 7,968,068,000 | -584,489,000 | 1,869,382,000 | 9,252,961,000 | | | 6,804,568,000 | 6,804,568,000 | 0 | 0 | |
| | | | | | | | 建築指導費補助金 | 1,630,000 | 1,630,000 | 1,630,000 | 0 | 0 | |
| | | | | | | | 道路橋梁総務費補助金 | 23,137,000 | 23,137,000 | 23,137,000 | 0 | 0 | |
| | | | | | | | 道路維持費補助金 | 2,284,133,000 | 1,501,518,000 | 1,501,518,000 | 0 | 0 | |
| | | | | | | | 道路新設改良費補助金 | 2,998,200,000 | 2,310,219,000 | 2,310,219,000 | 0 | 0 | |

(単位：円)

| 款 | 項 | 目 | 予 算 | | | | 現 計 | 額 節 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|---|----------------|-------------|------------|---------------------------|---------------|----------------|---------------|---------------|---------------|---------|-----------|-----------|-----|
| | | | 当初予算額 | 補正予算額 | 継続費及び 繰越事業費繰 越財源充当額 | 計 | | 区 分 | 金 額 | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | 河川総務費補助 金 | 620,000 | 555,000 | 555,000 | 0 | 0 | | |
| | | | | | | | 砂防費補助金 | 33,000,000 | 33,000,000 | 33,000,000 | 0 | 0 | | |
| | | | | | | | 港湾管理費補助 金 | 147,492,000 | 132,317,000 | 132,317,000 | 0 | 0 | | |
| | | | | | | | 港湾建設費補助 金 | 323,000,000 | 206,600,000 | 206,600,000 | 0 | 0 | | |
| | | | | | | | 都市計画総務費 補助金 | 33,822,000 | 33,417,000 | 33,417,000 | 0 | 0 | | |
| | | | | | | | 街路事業費補助 金 | 3,394,182,000 | 2,548,022,000 | 2,548,022,000 | 0 | 0 | | |
| | | | | | | | 住宅振興費補助 金 | 13,745,000 | 14,153,000 | 14,153,000 | 0 | 0 | | |
| | | 8 警察費国庫 補助金 | 998,835,000 | 33,314,000 | 0 | 1,032,149,000 | | | 1,027,310,000 | 1,027,310,000 | 0 | 0 | | |
| | | | | | | | 警察本部費補助 金 | 103,885,000 | 101,687,000 | 101,687,000 | 0 | 0 | | |
| | | | | | | | 装備費補助金 | 281,439,000 | 281,439,000 | 281,439,000 | 0 | 0 | | |
| | | | | | | | 一般警察活動費 補助金 | 123,542,000 | 123,542,000 | 123,542,000 | 0 | 0 | | |

(単位：円)

| 科 目 | | | 算 現 額 | | | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | |
|-----|---|------------|---------------|---------------|---|---------------|------------|---------------|---------------|---------------|-----|-----|
| 款 | 項 | 目 | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 計 | | | | | | 区 分 |
| | | | | | | | 金 額 | 金 額 | | | | |
| | | | | | | | | | | | | |
| | | | | | | | 刑事警察費補助金 | 106,499,000 | 106,499,000 | 106,499,000 | 0 | 0 |
| | | | | | | | 交通指導取締費補助金 | 416,784,000 | 414,143,000 | 414,143,000 | 0 | 0 |
| | | 9 教育費国庫補助金 | 2,700,961,000 | 2,206,225,000 | 15,230,000 | 4,922,416,000 | | | 2,918,573,139 | 2,918,573,139 | 0 | 0 |
| | | | | | | | 教職員人事費補助金 | 15,230,000 | 13,836,000 | 13,836,000 | 0 | 0 |
| | | | | | | | 私学振興費補助金 | 2,541,031,000 | 2,593,499,000 | 2,593,499,000 | 0 | 0 |
| | | | | | | | 義務教育費補助金 | 213,510,000 | 175,709,139 | 175,709,139 | 0 | 0 |
| | | | | | | | 高等学校費補助金 | 1,935,386,000 | 100,818,000 | 100,818,000 | 0 | 0 |
| | | | | | | | 特別支援学校費補助金 | 187,019,000 | 6,258,000 | 6,258,000 | 0 | 0 |
| | | | | | | | 社会教育総務費補助金 | 23,209,000 | 21,872,000 | 21,872,000 | 0 | 0 |
| | | | | | | | 文化財保護費補助金 | 7,025,000 | 6,581,000 | 6,581,000 | 0 | 0 |
| | | | | | | | 保健体育総務費補助金 | 6,000 | 0 | 0 | 0 | 0 |

(単位：円)

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|---|----------|---------------|--------------|--------------|---------------|-------------|---------------|---------------|-------------|-----------|-----------|-----|
| | | | 当初予算額 | 補正予算額 | 繰越事業費繰越財源充当額 | 計 | 区 分 | | | | | | |
| | | | | | | | 金 額 | 金 額 | | | | | |
| | 3 | 委託金 | 2,523,584,000 | -267,253,000 | 0 | 2,256,331,000 | | 2,265,926,944 | 2,265,926,944 | 0 | 0 | | |
| | | 1 総務費委託金 | 647,109,000 | -50,474,000 | 0 | 596,635,000 | | 597,474,112 | 597,474,112 | 0 | 0 | | |
| | | | | | | | 一般管理費委託金 | 185,000 | 185,000 | 185,000 | 0 | 0 | |
| | | | | | | | 県民生活行政費委託金 | 44,647,000 | 44,603,883 | 44,603,883 | 0 | 0 | |
| | | | | | | | 市町連絡指導費委託金 | 1,715,000 | 2,718,989 | 2,718,989 | 0 | 0 | |
| | | | | | | | 選挙管理委員会費委託金 | 4,199,000 | 4,077,240 | 4,077,240 | 0 | 0 | |
| | | | | | | | 統計調査総務費委託金 | 216,449,000 | 216,449,000 | 216,449,000 | 0 | 0 | |
| | | | | | | | 統計調査事業費委託金 | 329,440,000 | 329,440,000 | 329,440,000 | 0 | 0 | |
| | | 2 民生費委託金 | 84,337,000 | -303,000 | 0 | 84,034,000 | | 77,696,320 | 77,696,320 | 0 | 0 | | |
| | | | | | | | 社会福祉総務費委託金 | 42,726,000 | 42,037,600 | 42,037,600 | 0 | 0 | |
| | | | | | | | 遺家族等援護費委託金 | 26,264,000 | 20,133,000 | 20,133,000 | 0 | 0 | |

(単位：円)

| 科 目 | | | 算 現 額 | | | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | |
|-----|---|----------|---------------|-------------|-------------------|---------------|-------------|---------------|---------------|---------------|-----|---|
| 款 | 項 | 目 | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | | | | | | 節 |
| | | | | | | | 区 分 | 金 額 | | | | |
| | | | | | | | | | | | | |
| | | | | | | | 児童福祉総務費委託金 | 10,908,000 | 12,202,530 | 12,202,530 | 0 | 0 |
| | | | | | | | 生活保護総務費委託金 | 4,136,000 | 3,323,190 | 3,323,190 | 0 | 0 |
| | | 3 衛生費委託金 | 1,118,563,000 | -47,563,000 | 0 | 1,071,000,000 | | 1,076,124,565 | 1,076,124,565 | 0 | 0 | |
| | | | | | | | 公衆衛生総務費委託金 | 3,441,000 | 3,160,979 | 3,160,979 | 0 | 0 |
| | | | | | | | 予防費委託金 | 304,000 | 303,340 | 303,340 | 0 | 0 |
| | | | | | | | 保健指導費委託金 | 1,475,000 | 919,000 | 919,000 | 0 | 0 |
| | | | | | | | 原爆等障害対策費委託金 | 1,023,774,000 | 1,029,159,246 | 1,029,159,246 | 0 | 0 |
| | | | | | | | 食品衛生指導費委託金 | 10,200,000 | 10,150,000 | 10,150,000 | 0 | 0 |
| | | | | | | | 環境保全総務費委託金 | 630,000 | 630,000 | 630,000 | 0 | 0 |
| | | | | | | | 生活環境対策費委託金 | 4,354,000 | 4,354,000 | 4,354,000 | 0 | 0 |
| | | | | | | | 医薬総務費委託金 | 15,752,000 | 15,752,000 | 15,752,000 | 0 | 0 |

(単位：円)

| 款 | 項 | 目 | 予 算 | | | | 現 額 計 | 額 節 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|---|-------------|-------------|-------------|-------------------|-------------|--------------|-------------|-------------|-------------|---------|-----------|-----------|-----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 区 分 | | 金 額 | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | 医務費委託金 | 7,744,000 | 8,850,000 | 8,850,000 | 0 | 0 | | |
| | | | | | | | 業務費委託金 | 3,326,000 | 2,846,000 | 2,846,000 | 0 | 0 | | |
| | | 4 労働費委託金 | 364,861,000 | -42,393,000 | 0 | 322,468,000 | | | 310,480,767 | 310,480,767 | 0 | 0 | | |
| | | | | | | | 労政総務費委託金 | 428,000 | 344,530 | 344,530 | 0 | 0 | | |
| | | | | | | | 職業訓練総務費委託金 | 88,541,000 | 97,202,340 | 97,202,340 | 0 | 0 | | |
| | | | | | | | 職業能力開発校費委託金 | 233,499,000 | 212,933,897 | 212,933,897 | 0 | 0 | | |
| | | 5 農林水産業費委託金 | 16,979,000 | -3,518,000 | 0 | 13,461,000 | | | 13,277,503 | 13,277,503 | 0 | 0 | | |
| | | | | | | | 農業総務費委託金 | 1,034,000 | 1,118,000 | 1,118,000 | 0 | 0 | | |
| | | | | | | | 農業経営強化対策費委託金 | 46,000 | 45,030 | 45,030 | 0 | 0 | | |
| | | | | | | | 家畜保健衛生費委託金 | 191,000 | 146,000 | 146,000 | 0 | 0 | | |
| | | | | | | | 農地総務費委託金 | 530,000 | 529,668 | 529,668 | 0 | 0 | | |

(単位：円)

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | |
|---|---|----------|-------------|--------------|-------------------|-------------|-------------|------------|-------------|-------------|-----------|-----------|-----|--|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 区 分 | | | | | | | |
| | | | | | | | 金 額 | 金 額 | | | | | | |
| | | | | | | | 治山費委託金 | | | | | | | |
| | | | | | | 11,660,000 | | 11,438,805 | 11,438,805 | 0 | 0 | | | |
| | | 6 商工費委託金 | 3,795,000 | 0 | 0 | 3,795,000 | | | 3,652,414 | 3,652,414 | 0 | 0 | | |
| | | | | | | | 中小企業振興費委託金 | | | | | | | |
| | | | | | | 3,795,000 | | 3,652,414 | 3,652,414 | 0 | 0 | | | |
| | | 7 土木費委託金 | 8,815,000 | -390,000 | 0 | 8,425,000 | | | 7,628,050 | 7,628,050 | 0 | 0 | | |
| | | | | | | | 土木総務費委託金 | | | | | | | |
| | | | | | | 406,000 | | 406,000 | 406,000 | 0 | 0 | | | |
| | | | | | | | 建設業指導監督費委託金 | | | | | | | |
| | | | | | | 2,035,000 | | 2,012,000 | 2,012,000 | 0 | 0 | | | |
| | | | | | | | 建築指導費委託金 | | | | | | | |
| | | | | | | 1,227,000 | | 457,050 | 457,050 | 0 | 0 | | | |
| | | | | | | | 開発費委託金 | | | | | | | |
| | | | | | | 513,000 | | 509,000 | 509,000 | 0 | 0 | | | |
| | | | | | | | 港湾管理費委託金 | | | | | | | |
| | | | | | | 4,244,000 | | 4,244,000 | 4,244,000 | 0 | 0 | | | |
| | | 8 教育費委託金 | 279,125,000 | -122,612,000 | 0 | 156,513,000 | | | 179,593,213 | 179,593,213 | 0 | 0 | | |
| | | | | | | | 事務局費委託金 | | | | | | | |
| | | | | | | 40,000 | | 46,620 | 46,620 | 0 | 0 | | | |

(単位：円)

| 科 目 | | | 予 算 現 額 | | | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | | |
|-----|---|---|---------|-------|---------------------------|---|----------------|-------------|-------------|-------------|-----|-----|-----|
| 款 | 項 | 目 | 当初予算額 | 補正予算額 | 継続費及び 繰越事業費繰 越財源充当額 | 計 | | | | | | 区 分 | 金 額 |
| | | | | | | | | | | | | | |
| | | | | | | | 教育指導費委託 金 | 128,749,000 | 159,244,498 | 159,244,498 | 0 | 0 | |
| | | | | | | | 社会教育費委託 金 | 12,054,000 | 8,409,597 | 8,409,597 | 0 | 0 | |
| | | | | | | | 保健体育総務費 委託金 | 14,969,000 | 11,319,851 | 11,319,851 | 0 | 0 | |

(単位：円)

| 款 | 項 | 目 | 算 現 額 | | | | 計 | 節 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|----|------|--------|-------------------|-------------|---|-------------------|-------------|-------------|-------------------|-------------------|-------------|-----------|-----------|-----|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 計 | | 区 分 | 金 額 | | | | | |
| | | | | | | | | | | | | | | |
| 10 | 財産収入 | | 3, 657,927,000 | -73,400,000 | 0 | 3, 584,527,000 | | | 3, 765,340,321 | 3, 765,283,121 | 35,100 | 22,100 | | |
| | 1 | 財産運用収入 | 1, 484,981,000 | -67,152,000 | 0 | 1, 417,829,000 | | | 1, 412,071,917 | 1, 412,071,917 | 0 | 0 | | |
| | | 1 | 財産貸付収入 | 841,259,000 | -15,919,000 | 0 | 825,340,000 | | | 823,621,070 | 823,621,070 | 0 | 0 | |
| | | | | | | | 県公舎貸付料 | 278,564,000 | 275,922,258 | 275,922,258 | 0 | 0 | | |
| | | | | | | | 土地貸付料 | 471,397,000 | 472,534,033 | 472,534,033 | 0 | 0 | | |
| | | | | | | | 建物貸付料 | 68,582,000 | 68,266,357 | 68,266,357 | 0 | 0 | | |
| | | | | | | | 特許権実施料 | 6,797,000 | 6,800,421 | 6,800,421 | 0 | 0 | | |
| | | | | | | | 著作権実施料 | 0 | 98,001 | 98,001 | 0 | 0 | | |
| | | 2 | 利子及び配当金 | 643,722,000 | -51,233,000 | 0 | 592,489,000 | | | 588,450,847 | 588,450,847 | 0 | 0 | |
| | | | | | | | 基金運用収入 | 516,393,000 | 511,864,847 | 511,864,847 | 0 | 0 | | |
| | | | | | | | 配当金 | 76,096,000 | 76,586,000 | 76,586,000 | 0 | 0 | | |

(単位：円)

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|------------|-----------|---------------|-------------|--------------|---------------|---------------|---------------|---------------|---------------|-----------|-----------|-----|
| | | | 当初予算額 | 補正予算額 | 繰越事業費繰越財源充当額 | 計 | 額 節 | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | |
| | 2 財産売払収入 | | 2,172,946,000 | -6,248,000 | 0 | 2,166,698,000 | | | 2,353,268,404 | 2,353,211,204 | 35,100 | 22,100 | |
| | 1 公有財産売払収入 | | 2,009,931,000 | -14,969,000 | 0 | 1,994,962,000 | | | 2,002,815,242 | 2,002,815,242 | 0 | 0 | |
| | | 土地売払収入 | | | | | 1,991,962,000 | 1,985,187,583 | 1,985,187,583 | 0 | 0 | | |
| | | 建物売払収入 | | | | | 0 | 520,000 | 520,000 | 0 | 0 | | |
| | | その他財産売払収入 | | | | | 3,000,000 | 17,107,659 | 17,107,659 | 0 | 0 | | |
| | 2 物品売払収入 | | 46,121,000 | 7,460,000 | 0 | 53,581,000 | | | 248,305,822 | 248,305,822 | 0 | 0 | |
| | | 不用品売払収入 | | | | | 11,251,000 | 211,189,423 | 211,189,423 | 0 | 0 | | |
| | | 家畜売払収入 | | | | | 41,215,000 | 37,116,399 | 37,116,399 | 0 | 0 | | |
| | | 予防医材売払収入 | | | | | 1,115,000 | 0 | 0 | 0 | 0 | 0 | |
| | 3 生産物売払収入 | | 116,894,000 | 1,261,000 | 0 | 118,155,000 | | | 102,147,340 | 102,090,140 | 35,100 | 22,100 | |
| | | 収穫物売払収入 | | | | | 85,988,000 | 82,435,732 | 82,435,732 | 0 | 0 | | |

(単位：円)

| 科 目 | | | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|-----|---|---|-------|-------|-------------------|---|---------|------------|------------|------------|-----------|-----------|-----|
| 款 | 項 | 目 | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | |
| | | | | | | | 製作品売払収入 | 32,167,000 | 19,711,608 | 19,654,408 | 35,100 | 22,100 | |

(単位:円)

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|--------|-------|----------|------------|-----------|-------------------|------------|-----|-----------|-----------|-----------|-----------|-----------|-----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | |
| 11 寄附金 | | | 8,000,000 | 4,940,000 | 0 | 12,940,000 | | | 9,447,003 | 9,447,003 | 0 | 0 | |
| | 1 寄附金 | | 8,000,000 | 4,940,000 | 0 | 12,940,000 | | | 9,447,003 | 9,447,003 | 0 | 0 | |
| | | 1 総務費寄附金 | 0 | 3,000,000 | 0 | 3,000,000 | | | 3,000,000 | 3,000,000 | 0 | 0 | |
| | | | 寄附金 | | | | | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | |
| | | 2 民生費寄附金 | 8,000,000 | 340,000 | 0 | 8,340,000 | | | 6,442,870 | 6,442,870 | 0 | 0 | |
| | | | 社会福祉総務費寄附金 | | | | | 8,000,000 | 6,054,870 | 6,054,870 | 0 | 0 | |
| | | | 児童福祉総務費寄附金 | | | | | 340,000 | 388,000 | 388,000 | 0 | 0 | |
| | | 3 一般寄附金 | 0 | 1,600,000 | 0 | 1,600,000 | | | 4,133 | 4,133 | 0 | 0 | |
| | | | 一般寄附金 | | | | | 1,600,000 | 4,133 | 4,133 | 0 | 0 | |

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | |
|-----------|-----------|------------------|----------------|----------------|-------------------|----------------|----------------|---------------|----------------|----------------|----------------|-----------|-----|--|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | | |
| 12 繰入金 | | | 34,940,952,000 | -8,081,060,000 | 0 | 26,859,892,000 | | | 17,110,471,788 | 17,110,471,788 | 0 | 0 | | |
| | 1 特別会計繰入金 | | 1,292,702,000 | -531,046,000 | 0 | 761,656,000 | | | 757,158,400 | 757,158,400 | 0 | 0 | | |
| | | 1 特別会計繰入金 | 1,292,702,000 | -531,046,000 | 0 | 761,656,000 | | | 757,158,400 | 757,158,400 | 0 | 0 | | |
| | | 中小企業支援資金特別会計繰入金 | | | | | 589,765,000 | 588,436,747 | 588,436,747 | 0 | 0 | | | |
| | | 農林水産振興資金特別会計繰入金 | | | | | 93,443,000 | 93,443,000 | 93,443,000 | 0 | 0 | | | |
| | | 港湾特別整備事業費特別会計繰入金 | | | | | 68,096,000 | 68,096,000 | 68,096,000 | 0 | 0 | | | |
| | | 流域下水道事業費特別会計繰入金 | | | | | 7,824,000 | 7,182,653 | 7,182,653 | 0 | 0 | | | |
| | | 県営住宅事業費特別会計繰入金 | | | | | 2,528,000 | 0 | 0 | 0 | 0 | | | |
| | 2 基金繰入金 | | | 33,648,250,000 | -7,550,014,000 | 0 | 26,098,236,000 | | | 16,353,313,388 | 16,353,313,388 | 0 | 0 | |
| | | 1 基金繰入金 | | 33,648,250,000 | -7,550,014,000 | 0 | 26,098,236,000 | | | 16,353,313,388 | 16,353,313,388 | 0 | 0 | |
| 財政調整基金繰入金 | | | | | | | 2,695,228,000 | 2,695,228,000 | 2,695,228,000 | 0 | 0 | | | |

(単位：円)

| 科 | 目 | 予 算 | | | | 現 額 | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | | |
|---|---|-----------|-----------|---|---|--------------------|---------------|---------------|---------------|-----------|-----|-----|--|
| | | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 計 | | | | | | | 区 分 | |
| | | | | | | | | | | | | 金 額 | |
| | | | | | | 大規模事業基金繰入金 | 40,000,000 | 40,000,000 | 40,000,000 | 0 | 0 | | |
| | | | | | | 減債基金繰入金 | 9,838,125,000 | 1,250,125,000 | 1,250,125,000 | 0 | 0 | | |
| | | | | | | 県庁舎整備基金繰入金 | 1,300,000,000 | 1,300,000,000 | 1,300,000,000 | 0 | 0 | | |
| | | | | | | 地域づくり振興基金繰入金 | 464,881,000 | 464,812,000 | 464,812,000 | 0 | 0 | | |
| | | | | | | 市町振興基金繰入金 | 2,270,602,000 | 2,230,236,000 | 2,230,236,000 | 0 | 0 | | |
| | | | | | | 地域福祉基金繰入金 | 1,955,600,000 | 1,950,000,000 | 1,950,000,000 | 0 | 0 | | |
| | | | | | | 大規模社会福祉施設等建設基金繰入金 | 3,135,878,000 | 2,312,489,950 | 2,312,489,950 | 0 | 0 | | |
| | | | | | | 災害救助基金繰入金 | 16,463,000 | 9,154,408 | 9,154,408 | 0 | 0 | | |
| | | | | | | 障害者自立支援特別対策事業基金繰入金 | 1,005,299,000 | 907,461,371 | 907,461,371 | 0 | 0 | | |
| | | | | | | 妊婦健康診査支援基金繰入金 | 141,016,000 | 1,258,000 | 1,258,000 | 0 | 0 | | |
| | | | | | | 環境保全基金繰入金 | 2,291,000 | 2,146,310 | 2,146,310 | 0 | 0 | | |

(単位：円)

| 科 目 | | | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|-----|---|---|-------|-------|-------------------|---|-----------------------------|-------------------|-------------------|-------------------|-----------|-----------|-----|
| 款 | 項 | 目 | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | |
| | | | | | | | 産業廃棄物抑制 基金繰入金 | 449,602,000 | 403,849,199 | 403,849,199 | 0 | 0 | |
| | | | | | | | 広島県立産業会 館施設設備整備 基金繰入金 | 300,000,000 | 300,000,000 | 300,000,000 | 0 | 0 | |
| | | | | | | | 中山間地域等直 接支払事業基金 繰入金 | 1, 304,396,000 | 1, 304,391,846 | 1, 304,391,846 | 0 | 0 | |
| | | | | | | | 森林整備地域活 動支援事業基金 繰入金 | 98,536,000 | 98,535,450 | 98,535,450 | 0 | 0 | |
| | | | | | | | ひろしまの森づ くり基金繰入金 | 1, 016,817,000 | 1, 015,058,670 | 1, 015,058,670 | 0 | 0 | |
| | | | | | | | みどりと景観の 基金繰入金 | 43,225,000 | 42,931,184 | 42,931,184 | 0 | 0 | |
| | | | | | | | 教育振興基金繰 入金 | 20,277,000 | 25,636,000 | 25,636,000 | 0 | 0 | |

(単位：円)

| 科 目 | | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | |
|-----|-----|-----|-------|---------------|-------------------|---------------|---------------|--------|---------------|---------------|---------------|-----|-----|
| 款 | 項 | 目 | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 区 分 | | | | | | 金 額 |
| 13 | 繰越金 | | 1,000 | 2,244,049,000 | 1,419,118,750 | 3,663,168,750 | | | 3,663,167,783 | 3,663,167,783 | 0 | 0 | |
| | | 1 | 繰越金 | 1,000 | 2,244,049,000 | 1,419,118,750 | 3,663,168,750 | | | 3,663,167,783 | 3,663,167,783 | 0 | 0 |
| | | 1 | 繰越金 | 1,000 | 2,244,049,000 | 1,419,118,750 | 3,663,168,750 | | | 3,663,167,783 | 3,663,167,783 | 0 | 0 |
| | | | | | | | | 前年度繰越金 | 3,663,168,750 | 3,663,167,783 | 3,663,167,783 | 0 | 0 |

(単位：円)

| 款 | 項 | 目 | 算 現 | | | | 額 節 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | |
|--------|------------------------|---------|--------------------|-------------------|---------------------------|--------------------|-------------|-------------|--------------------|--------------------|-------------|-------------|-------------------|-------------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び 繰越事業費繰 越財源充当額 | 計 | 区 分 | 金 額 | | | | | | |
| | | | | | | | | | | | | | | |
| 14 諸収入 | | | 37, 204,193,000 | 2, 048,255,000 | 0 | 39, 252,448,000 | | | 38, 792,301,104 | 38, 056,473,360 | 56,983,448 | 678,937,296 | (内過誤納額 93,000) | |
| | 1 延滞金、加 算金及び過 料等 | | 1, 072,271,000 | -435,110,000 | 0 | 637,161,000 | | | 1, 104,354,219 | 873,952,832 | 37,734,370 | 192,760,017 | (内過誤納額 93,000) | |
| | | 1 延滞金 | | 568,512,000 | -288,341,000 | 0 | 280,171,000 | | | 492,533,738 | 492,533,738 | 0 | 0 | |
| | | | 延滞金 | | | | | 280,171,000 | 492,533,738 | 492,533,738 | 0 | 0 | | |
| | | 2 加算金 | | 230,426,000 | -105,977,000 | 0 | 124,449,000 | | | 373,603,928 | 174,230,494 | 37,734,370 | 161,639,064 | |
| | | | 過少申告加算金 | | | | | 7,518,000 | 24,483,282 | 8,267,282 | 11,726,000 | 4,490,000 | | |
| | | | 不申告加算金 | | | | | 2,421,000 | 10,295,222 | 2,519,603 | 571,600 | 7,204,019 | | |
| | | | 重加算金 | | | | | 114,510,000 | 338,825,424 | 163,443,609 | 25,436,770 | 149,945,045 | | |
| | | 3 過料等 | | 273,333,000 | -40,792,000 | 0 | 232,541,000 | | | 238,216,553 | 207,188,600 | 0 | 31,120,953 | (内過誤納額 93,000) |
| | | | 放置違反金 | | | | | 232,541,000 | 238,216,553 | 207,188,600 | 0 | 31,120,953 | (内過誤納額 93,000) | |
| | | 2 県預金利子 | | 591,384,000 | 125,235,000 | 0 | 716,619,000 | | | 723,364,611 | 723,364,611 | 0 | 0 | |

(単位:円)

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | |
|---|---|---------------|----------------|---------------|-------------------|----------------|-------------|----------------|----------------|----------------|-------------|------------|-----|--|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | | |
| | | 1 県預金利子 | 591,384,000 | 125,235,000 | 0 | 716,619,000 | | | 723,364,611 | 723,364,611 | 0 | 0 | | |
| | | | | | | | 預金利子 | | 716,619,000 | 723,364,611 | 723,364,611 | 0 | 0 | |
| | 3 | 公営企業貸付金元利収入 | 44,224,000 | 0 | 0 | 44,224,000 | | | 44,223,997 | 44,223,997 | 0 | 0 | | |
| | | 1 公営企業貸付金元利収入 | 44,224,000 | 0 | 0 | 44,224,000 | | | 44,223,997 | 44,223,997 | 0 | 0 | | |
| | | | | | | | 病院事業貸付金元利収入 | 44,224,000 | 44,223,997 | 44,223,997 | 0 | 0 | | |
| | 4 | 貸付金元利収入 | 23,069,990,000 | 1,271,524,000 | 0 | 24,341,514,000 | | | 22,931,571,877 | 22,833,104,579 | 951,045 | 97,516,253 | | |
| | | 1 貸付金元利収入 | 23,069,990,000 | 1,271,524,000 | 0 | 24,341,514,000 | | | 22,931,571,877 | 22,833,104,579 | 951,045 | 97,516,253 | | |
| | | | | | | | 貸出金償還金 | 23,815,597,000 | 22,297,450,615 | 22,204,414,752 | 859,315 | 92,176,548 | | |
| | | | | | | | 貸出金利子 | 525,917,000 | 634,121,262 | 628,689,827 | 91,730 | 5,339,705 | | |
| | 5 | 受託事業収入 | 1,133,880,000 | -151,402,000 | 0 | 982,478,000 | | | 892,233,166 | 892,233,166 | 0 | 0 | | |
| | | 1 受託事業収入 | 1,133,880,000 | -151,402,000 | 0 | 982,478,000 | | | 892,233,166 | 892,233,166 | 0 | 0 | | |

(単位：円)

| 科 目 | | | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|-----|---|---|-------|-------|-------------------|---|-----------------|-------------|-------------|-------------|-----------|-----------|-----|
| 款 | 項 | 目 | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | |
| | | | | | | | 工事受託金 | 641,955,000 | 551,007,017 | 551,007,017 | 0 | 0 | |
| | | | | | | | 市町職員研修受託金 | 29,849,000 | 29,849,000 | 29,849,000 | 0 | 0 | |
| | | | | | | | 公庫融資事業調査受託金 | 1,487,000 | 1,487,000 | 1,487,000 | 0 | 0 | |
| | | | | | | | 公平委員会事務受託金 | 2,739,000 | 2,739,000 | 2,739,000 | 0 | 0 | |
| | | | | | | | 貸付業務受託金 | 356,000 | 2,350,550 | 2,350,550 | 0 | 0 | |
| | | | | | | | 平和祈念事業特別基金調査受託金 | 2,400,000 | 2,400,000 | 2,400,000 | 0 | 0 | |
| | | | | | | | 生活保護電算業務受託金 | 20,063,000 | 19,887,267 | 19,887,267 | 0 | 0 | |
| | | | | | | | 油症患者対策事業受託金 | 26,532,000 | 23,758,626 | 23,758,626 | 0 | 0 | |
| | | | | | | | 動物適正管理事業受託金 | 4,966,000 | 4,965,900 | 4,965,900 | 0 | 0 | |
| | | | | | | | 試験研究受託金 | 236,593,000 | 235,865,806 | 235,865,806 | 0 | 0 | |
| | | | | | | | 技術の課題解決支援事業受託金 | 7,054,000 | 9,495,000 | 9,495,000 | 0 | 0 | |

(単位:円)

| 款 | 項 | 目 | 予 算 | | | | 現 額 | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | | |
|---|---|------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|------------|-------------|-----|-----|----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | | | | | | | 区 分 | |
| | | | | | | | | | | | | | 金額 | 金額 |
| | | | | | | | | | | | | | | |
| | | | | | | 畜産振興受託金 | | | | | | | | |
| | | | | | | 4,933,000 | 4,905,000 | 4,905,000 | 0 | 0 | | | | |
| | | | | | | 土地改良受託金 | | | | | | | | |
| | | | | | | 606,000 | 606,000 | 606,000 | 0 | 0 | | | | |
| | | | | | | 農林漁業信用基金調査受託金 | | | | | | | | |
| | | | | | | 178,000 | 176,000 | 176,000 | 0 | 0 | | | | |
| | | | | | | 林業機械研修受託金 | | | | | | | | |
| | | | | | | 2,767,000 | 2,741,000 | 2,741,000 | 0 | 0 | | | | |
| | 6 | 収益事業収入 | 5,809,241,000 | -240,693,000 | 0 | 5,568,548,000 | | 5,569,781,439 | 5,569,781,439 | 0 | 0 | | | |
| | | 1 宝くじ収入 | 5,809,241,000 | -240,693,000 | 0 | 5,568,548,000 | | 5,569,781,439 | 5,569,781,439 | 0 | 0 | | | |
| | | | | | | 宝くじ収入 | 5,568,548,000 | 5,569,781,439 | 5,569,781,439 | 0 | 0 | | | |
| | 7 | 利子割精算金収入 | 13,000,000 | 422,142,000 | 0 | 435,142,000 | | 434,855,725 | 434,855,725 | 0 | 0 | | | |
| | | 1 利子割精算金収入 | 13,000,000 | 422,142,000 | 0 | 435,142,000 | | 434,855,725 | 434,855,725 | 0 | 0 | | | |
| | | | | | | 利子割精算金収入 | 435,142,000 | 434,855,725 | 434,855,725 | 0 | 0 | | | |
| | 8 | 雑入 | 5,470,203,000 | 1,056,559,000 | 0 | 6,526,762,000 | | 7,091,916,070 | 6,684,957,011 | 18,298,033 | 388,661,026 | | | |

(単位：円)

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|---|---------|-------------|-------------|-------------------|-------------|---------------|-------------|-------------|-------------|-------------|------------|-----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | |
| | | 1 滞納処分費 | 76,000 | 0 | 0 | 76,000 | | 408,725 | 408,725 | 0 | 0 | | |
| | | | | | | | 滞納処分費 | 76,000 | 408,725 | 408,725 | 0 | 0 | |
| | | 2 弁償金 | 175,319,000 | -23,878,000 | 0 | 151,441,000 | | 232,600,795 | 121,549,498 | 0 | 111,051,297 | | |
| | | | | | | | 訓練費用弁償金 | 5,572,000 | 5,782,520 | 5,782,520 | 0 | 0 | |
| | | | | | | | 計量検定弁償金 | 1,890,000 | 1,650,809 | 1,650,809 | 0 | 0 | |
| | | | | | | | 総合技術研究所弁償金 | 176,000 | 179,090 | 179,090 | 0 | 0 | |
| | | | | | | | 土地収用関係費弁償金 | 10,290,000 | 840,000 | 840,000 | 0 | 0 | |
| | | | | | | | 建設工事紛争審査会費弁償金 | 70,000 | 0 | 0 | 0 | 0 | |
| | | | | | | | 行政代執行弁償金 | 20,000 | 59,369,394 | 10,584 | 0 | 59,358,810 | |
| | | | | | | | 代用監獄弁償金 | 133,423,000 | 112,754,244 | 112,754,244 | 0 | 0 | |
| | | | | | | | その他弁償金 | 0 | 52,024,738 | 332,251 | 0 | 51,692,487 | |

(単位：円)

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|---|--------------|---------------|---------------|-------------------|---------------|------------|---------------|---------------|---------------|------------|-------------|-----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | |
| | | 3 違約金及び延納利息 | 1,027,000 | -137,000 | 0 | 890,000 | | | 83,186,443 | 52,881,279 | 550,527 | 29,754,637 | |
| | | | | | | | 違約金及び延納利息 | 890,000 | 83,186,443 | 52,881,279 | 550,527 | 29,754,637 | |
| | | 4 小切手未払資金組入れ | 19,410,000 | -400,000 | 0 | 19,010,000 | | | 27,702,210 | 27,702,210 | 0 | 0 | |
| | | | | | | | 小切手未払資金組入れ | 19,010,000 | 27,702,210 | 27,702,210 | 0 | 0 | |
| | | 5 雑入 | 5,274,371,000 | 1,080,974,000 | 0 | 6,355,345,000 | | | 6,748,017,897 | 6,482,415,299 | 17,747,506 | 247,855,092 | |
| | | | | | | | 訓練実習収入 | 3,248,000 | 4,659,200 | 4,659,200 | 0 | 0 | |
| | | | | | | | 期滿失効収入金 | 33,977,000 | 49,478,518 | 49,478,518 | 0 | 0 | |
| | | | | | | | 保険料 | 1,489,720,000 | 1,504,870,863 | 1,504,870,863 | 0 | 0 | |
| | | | | | | | 清算徴収金 | 61,744,000 | 61,989,821 | 61,743,443 | 0 | 246,378 | |
| | | | | | | | 戻入金及び返還金 | 930,467,000 | 1,202,902,917 | 1,009,306,632 | 17,621,446 | 175,974,839 | |
| | | | | | | | 雑収 | 3,836,189,000 | 3,924,116,578 | 3,852,356,643 | 126,060 | 71,633,875 | |

(単位:円)

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | |
|----|----|----|-----------------|----------------|-------------------|-----------------|----------------|---------------|-----------------|-----------------|---------------|-----------|-----|--|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | | |
| 15 | 県債 | | 122,361,400,000 | 10,380,324,000 | 7,033,200,000 | 139,774,924,000 | | | 126,002,100,000 | 126,002,100,000 | 0 | 0 | | |
| | 1 | 県債 | 122,361,400,000 | 10,380,324,000 | 7,033,200,000 | 139,774,924,000 | | | 126,002,100,000 | 126,002,100,000 | 0 | 0 | | |
| | | 1 | 総務債 | 1,231,100,000 | -35,900,000 | 5,900,000 | 1,201,100,000 | | | 1,200,900,000 | 1,200,900,000 | 0 | 0 | |
| | | | | | | | 地方公営企業等金融機構出資債 | 79,200,000 | 79,200,000 | 79,200,000 | 0 | 0 | | |
| | | | | | | | 広島市新球場建設支援事業債 | 1,057,500,000 | 1,057,400,000 | 1,057,400,000 | 0 | 0 | | |
| | | | | | | | 危機管理センター整備事業債 | 50,800,000 | 50,700,000 | 50,700,000 | 0 | 0 | | |
| | | | | | | | 防災対策事業債 | 7,700,000 | 7,700,000 | 7,700,000 | 0 | 0 | | |
| | | | | | | | 総合行政通信網整備事業債 | 5,900,000 | 5,900,000 | 5,900,000 | 0 | 0 | | |
| | | 2 | 民生債 | 184,900,000 | -300,000 | 90,200,000 | 274,800,000 | | | 151,100,000 | 151,100,000 | 0 | 0 | |
| | | | | | | | 社会福祉施設整備事業債 | 274,400,000 | 151,100,000 | 151,100,000 | 0 | 0 | | |
| | | | | | | | 災害援護資金貸付事業債 | 400,000 | 0 | 0 | 0 | 0 | | |

(単位：円)

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|---|----------|---------------|--------------|-------------------|---------------|---------------|---------------|---------------|---------------|-----------|-----------|-----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | |
| | | 3 衛生債 | 181,100,000 | -4,400,000 | 12,600,000 | 189,300,000 | | 188,200,000 | 188,200,000 | 0 | 0 | | |
| | | | | | | | 石綿健康被害救済基金出資債 | 28,200,000 | 28,200,000 | 28,200,000 | 0 | 0 | |
| | | | | | | | 自然公園等整備事業債 | 161,100,000 | 160,000,000 | 160,000,000 | 0 | 0 | |
| | | 4 労働債 | 39,300,000 | -7,300,000 | 0 | 32,000,000 | | 28,300,000 | 28,300,000 | 0 | 0 | | |
| | | | | | | | 技術短期大学校整備事業債 | 32,000,000 | 28,300,000 | 28,300,000 | 0 | 0 | |
| | | 5 農林水産業債 | 6,613,600,000 | -220,800,000 | 258,200,000 | 6,651,000,000 | | 6,286,300,000 | 6,286,300,000 | 0 | 0 | | |
| | | | | | | | 一般公共事業債 | 4,685,300,000 | 4,256,300,000 | 4,256,300,000 | 0 | 0 | |
| | | | | | | | 漁業取締事業債 | 163,700,000 | 163,700,000 | 163,700,000 | 0 | 0 | |
| | | | | | | | 漁港改良事業債 | 50,200,000 | 50,100,000 | 50,100,000 | 0 | 0 | |
| | | | | | | | 合併特例事業債 | 1,358,600,000 | 1,393,300,000 | 1,393,300,000 | 0 | 0 | |
| | | | | | | | 防災対策事業債 | 274,200,000 | 274,200,000 | 274,200,000 | 0 | 0 | |

(単位:円)

| 款 | 項 | 目 | 算 現 額 | | | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | | |
|---|---|------------|----------------|----------------|-------------------|----------------|---------------|----------------|----------------|----------------|-----|-----|-----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | | | | | | 額 節 | |
| | | | | | | | | | | | | 区 分 | 金 額 |
| | | 8 教育債 | 4,921,300,000 | -898,800,000 | 0 | 4,022,500,000 | | 3,505,100,000 | 3,505,100,000 | 0 | 0 | | |
| | | | | | | | 学校教育施設等整備事業債 | 534,300,000 | 335,300,000 | 335,300,000 | 0 | 0 | |
| | | | | | | | 県立広島大学整備事業債 | 252,300,000 | 252,300,000 | 252,300,000 | 0 | 0 | |
| | | | | | | | 防災対策事業債 | 687,000,000 | 647,000,000 | 647,000,000 | 0 | 0 | |
| | | | | | | | 福祉のまちづくり推進事業債 | 68,100,000 | 61,300,000 | 61,300,000 | 0 | 0 | |
| | | | | | | | 臨時高等学校整備事業債 | 2,480,800,000 | 2,209,200,000 | 2,209,200,000 | 0 | 0 | |
| | | 9 災害復旧債 | 1,071,000,000 | -1,050,100,000 | 85,100,000 | 106,000,000 | | 104,600,000 | 104,600,000 | 0 | 0 | | |
| | | | | | | | 補助災害復旧事業債 | 92,000,000 | 90,700,000 | 90,700,000 | 0 | 0 | |
| | | | | | | | 単独災害復旧事業債 | 14,000,000 | 13,900,000 | 13,900,000 | 0 | 0 | |
| | | 10 臨時財政対策債 | 31,982,000,000 | 324,000 | 0 | 31,982,324,000 | | 31,982,000,000 | 31,982,000,000 | 0 | 0 | | |
| | | | | | | | 臨時財政対策債 | 31,982,324,000 | 31,982,000,000 | 31,982,000,000 | 0 | 0 | |

(単位:円)

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---------|---|-----------|-----------------|---------------|-------------------|-----------------|----------------|-----------------|-----------------|-------------|----------------|-------------------|-----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | |
| | | 11 退職手当債 | 15,000,000,000 | -400,000,000 | 0 | 14,600,000,000 | | 12,400,000,000 | 12,400,000,000 | 0 | 0 | | |
| | | | | | | 退職手当債 | 14,600,000,000 | 12,400,000,000 | 12,400,000,000 | 0 | 0 | | |
| | | 12 減収補てん債 | 0 | 8,100,000,000 | 0 | 8,100,000,000 | | 6,000,000,000 | 6,000,000,000 | 0 | 0 | | |
| | | | | | | 減収補てん債 | 8,100,000,000 | 6,000,000,000 | 6,000,000,000 | 0 | 0 | | |
| 歳 入 合 計 | | | 942,760,000,000 | -133,854,000 | 15,086,315,750 | 957,712,461,750 | | 937,036,377,422 | 925,952,515,753 | 725,546,494 | 10,358,408,175 | (内過誤納額 93,000) | |