

附表1 平成27年度下水道事業決算概況（収益的収支）

| 項目 団体名 | 1 | うち 經常収益 (C+E) B | (1) | うち 料金収入 D | うち 他会計 繰入金 | (2) | うち 他会計 繰入金 | (3) | 2 | うち 經常費用 (I+K) H | (1) |
|-----------|---------------------|--------------------------|------------|-----------------|------------------|------------|------------------|-----------|---------------------|--------------------------|------------|
| | 総収益 (C+E+F) A | | 営業収益 C | | | 営業外収益 E | | 特別利益 F | 総費用 (I+K+L) G | | 営業費用 I |
| 広島市（公共） | 44,753,663 | 44,543,833 | 33,495,651 | 19,773,112 | 13,720,882 | 11,048,182 | 1,869,365 | 209,830 | 43,860,954 | 43,443,051 | 34,348,054 |
| 呉市（公共） | 6,689,656 | 6,687,068 | 4,404,159 | 3,683,475 | 713,199 | 2,282,909 | 754,485 | 2,588 | 6,185,483 | 6,185,483 | 5,206,781 |
| 福山市（公共） | 12,626,045 | 12,075,595 | 7,292,613 | 5,715,617 | 1,557,574 | 4,782,982 | 2,395,633 | 550,450 | 10,462,552 | 10,461,484 | 8,343,592 |
| 大竹市（公共） | 942,896 | 938,974 | 659,185 | 467,621 | 142,958 | 279,789 | 21,379 | 3,922 | 888,428 | 858,975 | 781,458 |
| 江田島市（公共） | 335,483 | 335,483 | 107,676 | 107,566 | | 227,807 | 135,289 | | 335,483 | 335,483 | 293,456 |
| 世羅町（公共） | 122,286 | 113,645 | 16,504 | 16,472 | | 97,141 | 43,902 | 8,641 | 149,322 | 149,322 | 139,574 |
| 公共計 | 65,470,029 | 64,694,598 | 45,975,788 | 29,763,863 | 16,134,613 | 18,718,810 | 5,220,053 | 775,431 | 61,882,222 | 61,433,798 | 49,112,915 |
| 広島市（特環） | 335,661 | 335,608 | 118,809 | 118,809 | | 216,799 | 152,566 | 53 | 335,661 | 335,658 | 248,369 |
| 呉市（特環） | 555,682 | 555,682 | 201,638 | 201,638 | | 354,044 | 180,730 | | 668,112 | 668,112 | 542,094 |
| 江田島市（特環） | 556,729 | 556,729 | 122,057 | 112,862 | 9,150 | 434,672 | 234,858 | | 556,729 | 556,729 | 479,306 |
| 世羅町（特環） | 32,116 | 29,847 | 5,598 | 5,589 | | 24,249 | 10,267 | 2,269 | 40,100 | 40,100 | 37,031 |
| 特環計 | 1,480,188 | 1,477,866 | 448,102 | 438,898 | 9,150 | 1,029,764 | 578,421 | 2,322 | 1,600,602 | 1,600,599 | 1,306,800 |
| 広島市（農集） | 834,873 | 834,691 | 102,350 | 102,350 | | 732,341 | 496,162 | 182 | 834,873 | 834,857 | 681,296 |
| 江田島市（農集） | 197,027 | 197,027 | 29,375 | 29,328 | | 167,652 | 95,397 | | 197,027 | 197,027 | 179,142 |
| 農集計 | 1,031,900 | 1,031,718 | 131,725 | 131,678 | | 899,993 | 591,559 | 182 | 1,031,900 | 1,031,884 | 860,438 |
| 広島市（特排） | 53,251 | 53,123 | 7,539 | 7,539 | | 45,584 | 36,566 | 128 | 53,251 | 53,122 | 50,657 |
| 合計 | 68,035,368 | 67,257,305 | 46,563,154 | 30,341,978 | 16,143,763 | 20,694,151 | 6,426,599 | 778,063 | 64,567,975 | 64,119,403 | 51,330,810 |

附表2 平成27年度下水道事業決算概況（資本的収支）

| 項目 団体名 | 資本的収入 | | | | Aのうち 企業債 E | Aのうち 他会計 繰入金 F | 資本的 支出 G | Gのうち 建設 改良費 H | Gのうち 企業債 償還金 I | 差引(D-G) | |
|-----------|------------|------------------------------|----------------------------|----------------------|------------------|-------------------------|----------------|------------------------|-------------------------|---------|-----------------|
| | 総額 A | うち翌年度 繰越支出の 財源充当額 B | 前年度同意 等債今年度 収入分 C | 純計 (A-(B+C)) D | | | | | | 差額 J | 不足額 (△) K |
| 広島市（公共） | 39,069,963 | 130,533 | | 38,939,430 | 27,580,600 | 6,719,566 | 56,940,184 | 13,029,295 | 43,865,941 | 1,039 | 18,000,754 |
| 呉市（公共） | 1,854,159 | | | 1,854,159 | 1,280,800 | 281,895 | 3,880,767 | 937,661 | 2,943,106 | | 2,026,608 |
| 福山市（公共） | 5,983,506 | | | 5,983,506 | 3,355,900 | 691,888 | 10,567,227 | 3,884,395 | 6,401,949 | | 4,583,721 |
| 大竹市（公共） | 280,491 | | | 280,491 | 137,700 | 50,759 | 563,083 | 243,627 | 318,219 | | 282,592 |
| 江田島市（公共） | 191,194 | | | 191,194 | 31,100 | 67,356 | 292,220 | 187,816 | 104,404 | | 101,026 |
| 世羅町（公共） | 182,024 | | | 182,024 | 22,700 | 115,880 | 180,985 | 141,067 | 39,918 | 1,039 | |
| 公共計 | 47,561,337 | 130,533 | | 47,430,804 | 32,408,800 | 7,927,344 | 72,424,466 | 18,423,861 | 53,673,537 | 1,039 | 24,994,701 |
| 広島市（特環） | 1,113,563 | | | 1,113,563 | 720,300 | | 1,189,094 | 1,116,875 | 52,487 | | 75,531 |
| 呉市（特環） | 637,863 | | | 637,863 | 515,200 | 32,646 | 893,752 | 666,760 | 226,992 | | 255,889 |
| 江田島市（特環） | 132,418 | | | 132,418 | 15,200 | 89,925 | 256,696 | 55,817 | 200,879 | | 124,278 |
| 世羅町（特環） | 8,255 | | | 8,255 | | 8,255 | 8,255 | | 8,255 | | |
| 特環計 | 1,892,099 | | | 1,892,099 | 1,250,700 | 130,826 | 2,347,797 | 1,839,452 | 488,613 | | 455,698 |
| 広島市（農集） | 857,776 | | | 857,776 | 351,300 | 160,557 | 1,130,748 | 709,952 | 420,796 | | 272,972 |
| 江田島市（農集） | 400 | | | 400 | | | 43,131 | | 43,131 | | 42,731 |
| 農集計 | 858,176 | | | 858,176 | 351,300 | 160,557 | 1,173,879 | 709,952 | 463,927 | | 315,703 |
| 広島市（特排） | 45,337 | | | 45,337 | 24,300 | 9,237 | 53,088 | 50,999 | 2,089 | | 7,751 |
| 合計 | 50,356,949 | 130,533 | | 50,226,416 | 34,035,100 | 8,227,964 | 75,999,230 | 21,024,264 | 54,628,166 | 1,039 | 25,773,853 |

(単位:千円, %)

| うち 職員給与費 J | うち 減価償却費 | (2) 営業外費用 K | うち 支払利息 | (3) 特別損失 L | 3 当年度純利益 又は純損失 (A-G) | 4 経常利益又は 経常損失 (B-H) | 5 前年度繰越 利益剰余金 又は欠損金 | 6 当年度未処分 利益剰余金又 は未処理欠損 金 M | 7 不良債務 N | 比 率 | | |
|------------------|-------------|-------------------|------------|------------------|-------------------------------|------------------------------|------------------------------|--|----------------|-------------------|-------------------|----------------------------|
| | | | | | | | | | | 経 常 収 支 B/H | 営 業 収 支 C/I | 職員給与 費対料金 収 入 J/D |
| 2,540,333 | 24,413,737 | 9,094,997 | 8,915,832 | 417,903 | 892,709 | 1,100,782 | | 1,881,604 | | 102.5 | 97.5 | 12.8 |
| 395,751 | 3,086,268 | 978,702 | 834,717 | | 504,173 | 501,585 | 1,622,022 | 2,428,625 | | 108.1 | 84.6 | 10.7 |
| 349,654 | 5,621,692 | 2,117,892 | 2,087,575 | 1,068 | 2,163,493 | 1,614,111 | | 3,181,519 | | 115.4 | 87.4 | 6.1 |
| 29,570 | 432,407 | 77,517 | 63,650 | 29,453 | 54,468 | 79,999 | 943,618 | 998,086 | | 109.3 | 84.4 | 6.3 |
| 25,825 | 189,459 | 42,027 | 41,636 | | | | | | | | | |
| 25,078 | 78,844 | 9,748 | 9,748 | | -27,036 | -35,677 | -4,513 | -31,549 | | 76.1 | 11.8 | 152.2 |
| 3,366,211 | 33,822,407 | 12,320,883 | 11,953,158 | 448,424 | -27,036 3,614,843 | -35,677 3,296,477 | -4,513 2,565,640 | -31,549 8,489,834 | | 105.3 | 93.6 | 11.3 |
| | 177,258 | 87,289 | 87,254 | 3 | | -50 | | | | 100.0 | 47.8 | |
| 27,277 | 380,495 | 126,018 | 125,954 | | -112,430 | -112,430 | | -112,430 | | 83.2 | 37.2 | 13.5 |
| 14,540 | 327,263 | 77,423 | 76,088 | | | | 8,369 | 8,369 | | 100.0 | 25.5 | 12.9 |
| 6,587 | 21,085 | 3,069 | 3,069 | | -7,984 | -10,253 | -10,103 | -18,087 | | 74.4 | 15.1 | 117.9 |
| 48,404 | 906,101 | 293,799 | 292,365 | 3 | -120,414 | -122,733 | -10,103 8,369 | -130,517 8,369 | | 92.3 | 34.3 | 11.0 |
| | 504,125 | 153,561 | 153,520 | 16 | | -166 | | | | 100.0 | 15.0 | |
| | 131,673 | 17,885 | 16,457 | | | | 7 | 7 | | 100.0 | 16.4 | |
| | 635,798 | 171,446 | 169,977 | 16 | | -166 | 7 | 7 | | 100.0 | 182 | |
| | 16,852 | 2,465 | 2,458 | 129 | | 1 | | | | 100.0 | 14.9 | |
| 3,414,615 | 35,381,158 | 12,788,593 | 12,417,958 | 448,572 | -147,450 3,614,843 | -158,576 3,296,478 | -14,616 2,574,016 | -162,066 8,498,210 | | 104.9 | 90.7 | 11.3 |

(単位:千円, %)

| 補 っ て ん 財 源 | | | | | | | | 補 っ て ん 財源不足額 (K-L) | 比 率 | | | |
|----------------------|----------------------|----------------------|-----------------------|---------------------|-------------|---------|------------|---------------------------|--------------|-----------------------|---------------------|-----------------------|
| 過年度分 損益勘定 留保資金 | 当年度分 損益勘定 留保資金 | 繰越利益 剰余金 処 分 額 | 当年度利 益剰余金 処 分 額 | 積 立 金 取 崩 し 額 | 繰越工事 資 金 | そ の 他 | 計 L | | 資 本 的 収 支 | | 資 本 的 支 出 | |
| | | | | | | | | | 企 業 債 E/A | 他 会 計 繰 入 金 F/A | 建 設 改 良 費 H/G | 企 業 債 償 還 金 I/G |
| | 16,259,522 | | | 988,895 | 93,900 | 658,437 | 18,000,754 | | 70.6 | 17.2 | 22.9 | 77.0 |
| | 1,701,892 | | | 253,732 | | 70,984 | 2,026,608 | | 69.1 | 15.2 | 24.2 | 75.8 |
| 95,658 | 2,149,878 | | 2,163,493 | | 7,807 | 166,885 | 4,583,721 | | 56.1 | 11.6 | 36.8 | 60.6 |
| 120,823 | 153,265 | | | | | 8,504 | 282,592 | | 49.1 | 18.1 | 43.3 | 56.5 |
| 2,212 | 98,376 | | | | | 438 | 101,026 | | 16.3 | 35.2 | 64.3 | 35.7 |
| | | | | | | | | | 12.5 | 63.7 | 77.9 | 22.1 |
| 218,693 | 20,362,933 | | 2,163,493 | 1,242,627 | 101,707 | 905,248 | 24,994,701 | | 68.1 | 16.7 | 25.4 | 74.1 |
| | 75,531 | | | | | | 75,531 | | 64.7 | | 93.9 | 4.4 |
| | 207,192 | | | 48,697 | | | 255,889 | | 80.8 | 5.1 | 74.6 | 25.4 |
| | 124,278 | | | | | | 124,278 | | 11.5 | 67.9 | 21.7 | 78.3 |
| | | | | | | | | | | 100.0 | | 100.0 |
| | 407,001 | | | 48,697 | | | 455,698 | | 66.1 | 6.9 | 78.3 | 20.8 |
| | 272,972 | | | | | | 272,972 | | 41.0 | 18.7 | 62.8 | 37.2 |
| 42,731 | | | | | | | 42,731 | | | | | 100.0 |
| 42,731 | 272,972 | | | | | | 315,703 | | 40.9 | 18.7 | 60.5 | 39.5 |
| | 7,751 | | | | | | 7,751 | | 53.6 | 20.4 | 96.1 | 3.9 |
| 261,424 | 21,050,657 | | 2,163,493 | 1,291,324 | 101,707 | 905,248 | 25,773,853 | | 67.6 | 16.3 | 27.7 | 71.9 |

附表3 公共下水道事業累年財務分析及び経営分析表

| 項目 | 団体名 年度 | 広島市 | | | 呉市 | | | 福山市 | | | 大竹市 | | | 江田島市 | | | 世羅町 | | | 全国平均 (公共下水道法適用企業) | | | |
|--|---|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------------------|-----------|-----------|-------|
| | | 27 | 26 | 25 | 27 | 26 | 25 | 27 | 26 | 25 | 27 | 26 | 25 | 27 | 26 | 25 | 27 | 26 | 25 | 26 | 25 | | |
| 損益 関 する 比 率 | 経常収支比率 | % | 102.5 | 101.0 | 103.7 | 108.1 | 105.1 | 104.0 | 115.4 | 113.3 | 100.1 | 109.3 | 114.8 | 101.1 | 100.0 | 100.7 | 100.0 | 76.1 | 83.2 | 50.3 | 107.7 | 106.0 | |
| | 営業収支比率 | % | 97.5 | 97.8 | 138.1 | 84.6 | 78.2 | 102.9 | 87.4 | 82.5 | 98.3 | 84.4 | 87.8 | 108.9 | 36.7 | 36.5 | 53.0 | 11.8 | 12.6 | 12.8 | 90.0 | 115.1 | |
| | 利子負担率 | % | 2.0 | 2.0 | 2.1 | 2.2 | 2.2 | 2.3 | 2.1 | 2.2 | 2.2 | 2.2 | 2.3 | 2.3 | 2.5 | 2.5 | 2.5 | 0.9 | 0.9 | 1.1 | 2.2 | 2.3 | |
| | 企業債償還額対減 価償却額比率 | % | 222.2 | 208.3 | 224.3 | 158.3 | 161.7 | 154.1 | 178.8 | 180.5 | 133.2 | 140.1 | 162.2 | 75.9 | 106.1 | 104.2 | 89.1 | 155.5 | 146.4 | 38.9 | 88.2 | 129.1 | |
| | 職員一人当り営業収益 | 千円 | 120,056 | 125,236 | 125,893 | 119,031 | 107,750 | 105,909 | 169,596 | 170,194 | 148,972 | 164,796 | 168,620 | 169,644 | 35,892 | 51,517 | 53,386 | 8,252 | 7,996 | 7,421 | 141,661 | 132,358 | |
| | 職員一人当り有形固定資産 | 千円 | 2,192,063 | 2,318,723 | 2,845,181 | 1,539,049 | 1,497,113 | 2,016,432 | 2,019,479 | 2,203,521 | 2,090,131 | 1,369,763 | 1,956,623 | 2,241,490 | 1,174,799 | 1,472,058 | 1,773,120 | 2,037,470 | 2,011,582 | 1,960,984 | 2,069,778 | 2,245,868 | |
| | 料 金 収 入 に 対 す る 合 | 割 企業債償還元金 | % | 173.5 | 173.1 | 169.3 | 73.0 | 79.2 | 85.0 | 101.4 | 112.9 | 108.5 | 57.7 | 63.8 | 48.5 | 97.1 | 98.0 | 90.5 | 242.3 | 234.6 | 187.2 | 96.8 | 96.5 |
| | | 割 企業債利息 | % | 45.1 | 48.4 | 50.2 | 22.7 | 25.7 | 28.1 | 36.5 | 44.2 | 45.6 | 13.6 | 15.2 | 16.4 | 38.7 | 42.9 | 42.9 | 59.2 | 64.9 | 82.2 | 31.2 | 33.2 |
| | | 合 企業債元利償還金 | % | 218.5 | 221.5 | 219.4 | 95.7 | 104.9 | 113.1 | 137.9 | 157.1 | 154.1 | 71.3 | 79.0 | 64.9 | 135.8 | 140.9 | 133.5 | 301.5 | 299.5 | 269.3 | 128.0 | 129.7 |
| | | 合 職員給与費 | % | 12.8 | 12.5 | 11.8 | 10.7 | 13.4 | 11.5 | 6.1 | 7.0 | 9.6 | 6.3 | 6.6 | 6.6 | 24.0 | 19.0 | 18.9 | 152.2 | 171.5 | 143.9 | 9.7 | 11.0 |
| 累積欠損金比率 | % | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 191.2 | 28.2 | 1,284.7 | 4.7 | 10.0 | | |
| 不良債務比率 | % | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.9 | | |
| 資 産 及 び 資 本 に 関 す る 比 率 | 固定資産構成比率 | % | 98.6 | 98.6 | 98.9 | 97.9 | 98.2 | 98.0 | 98.7 | 99.1 | 99.2 | 94.1 | 94.1 | 94.0 | 99.4 | 99.3 | 99.3 | 93.2 | 93.2 | 93.4 | 97.4 | 97.8 | |
| | 固定負債構成比率 | % | 49.9 | 51.3 | 48.0 | 41.5 | 42.4 | 35.1 | 51.2 | 52.5 | 56.3 | 26.1 | 27.2 | 28.5 | 26.5 | 27.7 | 25.4 | 25.0 | 25.9 | 26.7 | 39.3 | 39.4 | |
| | 自己資本構成比率 | % | 43.6 | 42.5 | 51.2 | 54.3 | 53.6 | 63.8 | 44.4 | 43.1 | 43.0 | 69.7 | 68.5 | 69.6 | 71.5 | 70.3 | 74.3 | 73.6 | 73.0 | 73.1 | 56.1 | 59.5 | |
| | 固定資産対長期資本比率 | % | 105.4 | 105.1 | 99.7 | 102.2 | 102.3 | 99.1 | 103.1 | 103.7 | 99.9 | 98.3 | 98.2 | 95.8 | 101.5 | 101.4 | 99.6 | 94.6 | 94.4 | 93.5 | 102.1 | 98.9 | |
| | 固定比率 | % | 226.1 | 232.0 | 193.3 | 180.3 | 183.3 | 153.5 | 222.0 | 230.2 | 230.9 | 135.1 | 137.3 | 135.1 | 139.0 | 141.3 | 133.6 | 126.7 | 127.8 | 127.7 | 173.7 | 164.3 | |
| | 流動比率 | % | 22.2 | 23.1 | 136.4 | 49.6 | 44.7 | 182.8 | 30.9 | 20.2 | 112.7 | 138.9 | 138.6 | 315.4 | 30.7 | 32.4 | 242.2 | 461.8 | 567.0 | 4,014.5 | 56.5 | 196.2 | |
| 施 設 及 び 業 務 に 関 す る 比 率 | 普及率 | % | 93.5 | 93.2 | 93.0 | 83.9 | 83.5 | 83.3 | 71.0 | 70.0 | 68.6 | 94.2 | 94.2 | 94.0 | 18.7 | 18.5 | 18.0 | 6.5 | 5.6 | 4.8 | 87.9 | 87.9 | |
| | 終末処理場施設利用率 | % | 63.6 | 66.2 | 49.8 | 57.1 | 57.1 | 58.9 | 84.1 | 80.2 | 158.9 | 78.4 | 73.2 | 84.4 | 54.8 | 52.0 | 52.2 | 20.0 | 19.1 | 18.9 | 72.7 | 70.6 | |
| | 有収率 | % | 82.3 | 83.7 | 84.6 | 89.8 | 90.9 | 90.0 | 84.8 | 87.3 | 89.6 | 77.8 | 76.1 | 75.9 | 92.5 | 94.4 | 96.2 | 104.8 | 100.6 | 95.5 | 78.6 | 79.4 | |
| | 処理原価 | 円/m3 | 159.74 | 134.21 | 162.07 | 162.80 | 160.48 | 152.60 | 142.48 | 139.84 | 146.08 | 94.55 | 97.58 | 112.63 | 194.61 | 191.03 | 202.43 | 832.28 | 824.92 | 1,095.31 | 125.49 | 130.65 | |
| | 資本費単価 | 円/m3 | 108.51 | 80.62 | 112.81 | 72.05 | 70.89 | 74.62 | 79.24 | 80.62 | 88.92 | 43.27 | 48.45 | 65.41 | 40.71 | 47.95 | 71.04 | 54.23 | 99.68 | 440.50 | 65.78 | 72.32 | |
| | 使用料単価 | 円/m3 | 168.93 | 169.81 | 171.18 | 194.84 | 182.59 | 174.84 | 163.05 | 143.35 | 144.66 | 98.29 | 106.83 | 108.53 | 198.54 | 196.25 | 199.26 | 214.64 | 227.50 | 223.90 | 136.69 | 136.53 | |

附表4 その他の下水道事業累年財務分析及び経営分析表

【特定環境保全公共下水道事業】

【農業集落排水事業】

【特定地域生活排水処理事業】

| 項目 | 団体名 年度 | 広島市 | | | | | 呉市 | | | | | 江田島市 | | | | | 世羅町 | | | | | 全国平均 (特種下水道法適用企業) | | 広島市 | | | | | 江田島市 | | | | | 全国平均 (農集法適用企業) | | 広島市 | | | | | 全国平均 (特排法適用企業) | |
|------------------|----------------|----------|-------------|-----------|-----------|-------------|---------|-----------|-------------|-----------|-----------|-----------|---------|-----------|-----------|-----------|-------------|-----------|-----------|--------|--------|----------------------|-----------|-----------|-----------|-----------|---------|---------|---------|--------|----|----|----|-------------------|----|-----|----|----|----|--|-------------------|--|
| | | 27 | 26 | 25 | 27 | 26 | 25 | 27 | 26 | 25 | 27 | 26 | 25 | 27 | 26 | 25 | 26 | 25 | 27 | 26 | 25 | 27 | 26 | 25 | 26 | 25 | 27 | 26 | 25 | 27 | 26 | 25 | 26 | 25 | 27 | 26 | 25 | 26 | 25 | | | |
| 損益に 関する 比率 | 經常収支比率 | % | 100.0 | 100.0 | 100.0 | 83.2 | 79.4 | 76.5 | 100.0 | 100.6 | 100.0 | 74.4 | 82.5 | 37.0 | 99.5 | 96.3 | 100.0 | 100.0 | 100.1 | 100.0 | 100.0 | 100.0 | 98.8 | 93.6 | 100.0 | 100.0 | 100.0 | 79.1 | 77.8 | | | | | | | | | | | | | |
| | 営業収支比率 | % | 47.8 | 8.3 | 68.0 | 37.2 | 41.9 | 52.4 | 25.5 | 23.8 | 35.8 | 15.1 | 12.6 | 14.6 | 40.2 | 53.9 | 15.0 | 15.0 | 23.3 | 16.4 | 15.9 | 27.4 | 22.3 | 32.4 | 14.9 | 15.4 | 18.1 | 29.9 | 35.2 | | | | | | | | | | | | | |
| | 利子負担率 | % | 1.4 | 1.4 | 1.5 | 1.9 | 2.0 | 2.0 | 2.4 | 2.4 | 2.4 | 1.9 | 1.9 | 1.9 | 2.1 | 2.2 | 2.2 | 2.2 | 2.3 | 2.2 | 2.2 | 2.2 | 2.2 | 2.5 | 1.5 | 1.7 | 1.7 | 1.7 | 1.7 | | | | | | | | | | | | | |
| | 企業債償還額対減価償却額比率 | % | 46.4 | 43.6 | 56.8 | 109.6 | 111.1 | 106.5 | 157.6 | 135.2 | 107.1 | 116.0 | 112.4 | 35.4 | 93.6 | 143.0 | 157.0 | 147.4 | 143.2 | 72.5 | 70.2 | 67.4 | 76.9 | 128.2 | 26.7 | 9.5 | 0.0 | 25.2 | 36.3 | | | | | | | | | | | | | |
| | 職員一人当たり営業収益 | 千円 | 0.0 | 0.0 | 99,630 | 67,212.7 | 59,385 | 55,524 | 61,028.5 | 30,197 | 30,792 | 5,598.0 | 4,510 | 4,434.0 | 109,581 | 107,100 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 68,895 | 69,068 | 0.0 | 0.0 | 0.0 | 30,808 | 29,107 | | | | | | | | | | | | |
| | 職員一人当たり有形固定資産 | 千円 | 5,378,533.5 | 2,163,177 | 1,332,417 | 1,842,883.0 | 957,654 | 1,038,338 | 2,684,457.3 | 1,835,893 | 1,868,817 | 378,409.0 | 399,494 | 420,657.0 | 3,469,665 | 3,976,871 | 4,599,702.0 | 8,524,267 | 9,428,026 | — | — | — | 4,825,084 | 5,554,398 | 286,974.0 | 262,637.5 | 253,336 | 410,832 | 444,586 | | | | | | | | | | | | | |
| | 割 | 企業債償還元金 | % | 44.2 | 219.5 | 43.2 | 112.6 | 118.7 | 118.3 | 178.0 | 173.7 | 162.4 | 147.7 | 180.2 | 170.5 | 185.3 | 185.3 | 411.1 | 398.2 | 394.6 | 147.1 | 144.2 | 137.4 | 251.1 | 246.7 | 27.7 | 9.7 | 0.0 | 31.1 | 27.0 | | | | | | | | | | | | |
| | 合 | 企業債利息 | % | 73.4 | 420.0 | 68.1 | 62.5 | 71.3 | 75.7 | 67.4 | 72.8 | 75.2 | 54.9 | 71.5 | 76.1 | 74.4 | 79.2 | 150.0 | 156.7 | 165.2 | 56.1 | 59.2 | 60.6 | 91.0 | 96.2 | 32.6 | 34.7 | 36.6 | 21.0 | 21.3 | | | | | | | | | | | | |
| | | 企業債元利償還金 | % | 117.6 | 639.5 | 111.3 | 175.0 | 190.0 | 194.0 | 245.4 | 246.5 | 237.7 | 202.6 | 251.7 | 246.6 | 259.7 | 264.5 | 561.1 | 554.9 | 559.8 | 203.2 | 203.4 | 198.0 | 342.1 | 343.0 | 60.3 | 44.4 | 36.6 | 52.1 | 48.3 | | | | | | | | | | | | |
| | | 職員給与費 | % | 0.0 | 0.0 | 7.1 | 13.5 | 14.0 | 15.9 | 12.9 | 30.8 | 33.2 | 117.9 | 171.5 | 143.9 | 7.4 | 7.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11.4 | 10.9 | 0.0 | 0.0 | 0.0 | 21.1 | 25.5 | | | | | | | | | | | | |
| | 累積欠損金比率 | % | 0.0 | 0.0 | 0.0 | 55.8 | -63.7 | 62.7 | 0.0 | 0.0 | 0.0 | 323.1 | -224.0 | 1,405.5 | 155.2 | 203.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 205.9 | 276.0 | 0.0 | 0.0 | 0.0 | 179.8 | 147.3 | | | | | | | | | | | | | |
| | 不良債務比率 | % | 0.0 | 0.0 | 0.0 | 0.0 | 5.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.2 | 11.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 48.6 | 52.7 | 0.0 | 0.0 | 0.0 | 86.6 | 56.3 | | | | | | | | | | | | | |
| 資産及び資本に関する比率 | 固定資産構成比率 | % | 92.7 | 94.4 | 92.9 | 100.0 | 100.0 | 100.0 | 99.5 | 99.3 | 99.2 | 98.9 | 99.0 | 99.2 | 97.8 | 98.2 | 98.2 | 98.9 | 99.2 | 96.9 | 97.4 | 98.3 | 98.8 | 98.5 | 93.8 | 94.3 | 94.7 | 94.6 | 92.2 | | | | | | | | | | | | | |
| | 固定負債構成比率 | % | 58.8 | 58.5 | 54.1 | 43.8 | 42.8 | 40.1 | 27.7 | 28.7 | 26.8 | 40.6 | 41.0 | 41.5 | 49.8 | 50.9 | 38.1 | 39.5 | 39.1 | 17.1 | 17.7 | 15.7 | 41.4 | 43.0 | 25.7 | 24.5 | 24.5 | 39.2 | 48.6 | | | | | | | | | | | | | |
| | 自己資本構成比率 | % | 36.9 | 38.2 | 41.2 | 54.4 | 55.6 | 59.9 | 70.3 | 69.2 | 73.0 | 56.6 | 57.2 | 58.5 | 46.5 | 48.4 | 57.7 | 57.2 | 60.3 | 81.6 | 81.1 | 84.2 | 55.1 | 55.9 | 68.9 | 70.7 | 71.5 | 56.6 | 47.1 | | | | | | | | | | | | | |
| | 固定資産対長期資本比率 | % | 96.9 | 97.6 | 97.5 | 101.8 | 101.7 | 100.0 | 101.5 | 101.5 | 99.4 | 101.7 | 100.8 | 99.2 | 101.5 | 98.9 | 102.5 | 102.3 | 99.8 | 98.1 | 98.5 | 98.4 | 102.4 | 99.6 | 99.2 | 99.1 | 98.6 | 98.7 | 96.4 | | | | | | | | | | | | | |
| | 固定比率 | % | 251.0 | 247.0 | 225.6 | 183.8 | 179.9 | 166.9 | 141.5 | 143.5 | 136.0 | 174.7 | 173.1 | 169.6 | 210.2 | 202.7 | 170.3 | 173.0 | 164.7 | 118.7 | 120.0 | 116.8 | 179.4 | 176.4 | 136.1 | 133.5 | 132.4 | 167.1 | 195.8 | | | | | | | | | | | | | |
| | 流動比率 | % | 169.9 | 172.7 | 149.1 | 0.0 | 0.0 | 0.0 | 26.6 | 32.4 | 346.7 | 39.9 | 55.7 | 0.0 | 59.4 | 263.2 | 42.4 | 32.2 | 125.9 | 247.0 | 220.3 | 1,350.0 | 34.6 | 135.2 | 114.6 | 118.2 | 134.1 | 128.7 | 179.5 | | | | | | | | | | | | | |
| | 普及率 | % | 1.0 | 0.9 | 0.9 | 2.9 | 2.8 | 2.5 | 38.7 | 38.4 | 37.9 | 1.0 | 0.9 | 0.8 | 4.4 | 4.3 | 0.9 | 0.9 | 0.9 | 13.4 | 13.6 | 13.6 | 4.5 | 4.7 | 0.1 | 0.1 | 0.1 | 0.5 | 0.4 | | | | | | | | | | | | | |
| | 終末処理場施設利用率 | % | 35.0 | 35.0 | 35.0 | 36.3 | 34.5 | 33.6 | 42.8 | 41.7 | 43.4 | 5.3 | 5.3 | 5.7 | 67.5 | 40.9 | 66.4 | 66.4 | 66.4 | 34.1 | 34.0 | 35.3 | 51.3 | 53.1 | 34.4 | 32.8 | 31.0 | 59.1 | 60.0 | | | | | | | | | | | | | |
| | 有収率 | % | 94.1 | 94.1 | 93.5 | 92.2 | 92.3 | 91.7 | 92.1 | 92.9 | 88.8 | 104.7 | 102.8 | 97.9 | 84.5 | 84.9 | 60.7 | 59.6 | 60.3 | 91.9 | 92.5 | 91.6 | 89.4 | 89.8 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | | | | | | | | |
| | 処理原価 | 円/m3 | 205.33 | 203.38 | 201.32 | 379.39 | 366.08 | 347.59 | 205.87 | 227.82 | 263.97 | 1,223.65 | 947.56 | 1,244.57 | 208.26 | 214.20 | 454.37 | 452.41 | 448.22 | 258.19 | 277.45 | 257.77 | 276.51 | 278.71 | 541.00 | 542.35 | 508.86 | 345.65 | 351.19 | | | | | | | | | | | | | |
| 資本費単価 | 円/m3 | 109.08 | 99.53 | 90.48 | 181.27 | 175.51 | 176.67 | 0.00 | 0.00 | 21.71 | 445.16 | 238.00 | 800.08 | 108.61 | 115.11 | 226.45 | 232.89 | 239.84 | 0.00 | 0.00 | 0.00 | 94.97 | 101.45 | 101.21 | 100.58 | 53.90 | 45.47 | 50.59 | | | | | | | | | | | | | | |
| 使用料単価 | 円/m3 | 161.70 | 26.97 | 157.08 | 247.95 | 230.80 | 222.98 | 179.15 | 179.37 | 183.09 | 277.52 | 222.57 | 218.39 | 159.38 | 159.01 | 136.46 | 136.55 | 136.06 | 169.09 | 168.36 | 168.39 | 154.33 | 154.90 | 98.78 | 99.37 | 98.30 | 140.04 | 140.11 | | | | | | | | | | | | | | |