

一般会計歳入予算内訳の動き

第3表

(単位：金額 千円，構成比 %)

| 区 分 | 13年度 | 14年度 | 15年度 | 16年度 | 17年度 | 18年度 | 19年度 | 20年度 | 21年度 | 22年度 | 23年度 | 24年度 |
|---------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 県 税 ① | 307,361,095 (26.9) | 270,083,123 (24.6) | 271,064,203 (25.5) | 282,857,040 (27.7) | 307,543,227 (30.8) | 332,924,166 (33.9) | 374,870,257 (38.9) | 366,113,416 (39.5) | 298,629,315 (30.0) | 280,976,235 (28.6) | 273,504,010 (28.9) | 276,840,000 (29.8) |
| 地方消費税清算金 ② | 53,901,762 (4.7) | 47,208,190 (4.3) | 52,380,056 (4.9) | 57,451,482 (5.6) | 53,473,151 (5.3) | 56,647,530 (5.8) | 55,959,090 (5.8) | 52,693,851 (5.7) | 55,493,355 (5.6) | 55,439,300 (5.6) | 55,142,000 (5.8) | 58,063,000 (6.2) |
| 地方譲与税 ③ | 2,886,021 (0.3) | 3,004,730 (0.3) | 4,032,985 (0.4) | 9,244,373 (0.9) | 19,485,723 (1.9) | 53,529,891 (5.5) | 4,229,700 (0.4) | 3,868,766 (0.4) | 18,623,903 (1.9) | 36,359,456 (3.7) | 39,166,000 (4.1) | 41,210,000 (4.4) |
| 地方特例交付金 ④ | 2,644,766 (0.2) | 2,660,632 (0.2) | 5,304,571 (0.5) | 8,376,599 (0.8) | 17,667,658 (1.8) | 1,477,407 (0.2) | 2,933,589 (0.3) | 5,282,650 (0.6) | 3,821,679 (0.4) | 3,326,144 (0.3) | 2,846,458 (0.3) | 1,013,000 (0.1) |
| 地方交付税 ⑤ | 253,977,243 (22.2) | 256,561,065 (23.4) | 233,607,787 (21.9) | 213,139,779 (20.9) | 208,846,799 (20.9) | 182,421,090 (18.6) | 165,646,261 (17.2) | 168,815,000 (18.2) | 184,773,013 (18.7) | 193,158,183 (19.7) | 194,938,492 (20.7) | 187,252,000 (20.2) |
| 交通安全対策特別交付金 ⑥ | 877,496 (0.1) | 869,984 (0.1) | 948,970 (0.1) | 914,453 (0.1) | 907,359 (0.1) | 948,122 (0.1) | 935,409 (0.1) | 847,609 (0.1) | 844,204 (0.1) | 805,710 (0.1) | 900,000 (0.1) | 900,000 (0.1) |
| 分担金・負担金 ⑦ | 15,782,941 (1.4) | 16,674,445 (1.5) | 15,885,250 (1.5) | 14,078,676 (1.4) | 12,578,212 (1.3) | 9,313,643 (0.9) | 8,557,785 (0.9) | 6,415,338 (0.7) | 5,842,092 (0.7) | 5,487,270 (0.7) | 6,251,971 (0.8) | 5,566,108 (0.7) |
| 使用料・手数料 ⑧ | 16,599,958 (1.5) | 16,216,943 (1.5) | 16,809,914 (1.6) | 16,662,655 (1.6) | 15,583,553 (1.6) | 12,844,700 (1.3) | 10,943,162 (1.1) | 10,395,300 (1.1) | 10,832,311 (1.1) | 6,032,489 (0.6) | 6,130,041 (0.6) | 5,899,339 (0.6) |
| 国庫支出金 ⑨ | 235,898,456 (20.6) | 202,134,899 (18.4) | 191,104,088 (18.0) | 174,038,181 (17.1) | 151,714,344 (15.2) | 128,843,434 (13.1) | 121,040,251 (12.5) | 122,913,643 (13.3) | 181,305,141 (18.2) | 134,875,801 (13.7) | 119,028,300 (12.6) | 104,835,144 (11.3) |
| 財産収入 ⑩ | 4,784,457 (0.4) | 4,399,630 (0.4) | 2,180,379 (0.2) | 4,599,507 (0.5) | 4,132,148 (0.4) | 3,436,774 (0.4) | 4,393,471 (0.4) | 3,765,283 (0.4) | 2,527,611 (0.3) | 2,470,476 (0.3) | 2,706,856 (0.3) | 3,623,022 (0.4) |
| 寄附金 ⑪ | 28,442 (0.0) | 9,054 (0.0) | 25,110 (0.0) | 11,441 (0.0) | 20,323 (0.0) | 31,955 (0.0) | 5,438 (0.0) | 9,447 (0.0) | 15,199 (0.0) | 21,990 (0.0) | 23,123 (0.0) | 8,000 (0.0) |
| 繰入金 ⑫ | 11,735,938 (1.0) | 23,645,551 (2.2) | 17,910,082 (1.7) | 14,401,439 (1.4) | 15,446,744 (1.5) | 21,326,187 (2.2) | 38,442,162 (4.0) | 17,110,472 (1.8) | 27,235,506 (2.7) | 39,103,871 (4.0) | 49,223,364 (5.2) | 42,083,586 (4.5) |
| 繰越金 ⑬ | 7,649,628 (0.7) | 8,909,635 (0.8) | 8,495,316 (0.8) | 5,995,766 (0.6) | 4,887,055 (0.5) | 4,808,944 (0.5) | 4,674,836 (0.5) | 3,663,167 (0.4) | 4,210,895 (0.4) | 8,521,341 (0.9) | 4,587,755 (0.5) | 1 (0.0) |
| 諸収入 ⑭ | 55,772,666 (4.9) | 52,455,314 (4.8) | 47,625,150 (4.5) | 41,983,203 (4.1) | 37,543,582 (3.8) | 33,816,143 (3.4) | 33,439,741 (3.5) | 38,056,474 (4.1) | 36,649,409 (3.7) | 38,764,094 (3.9) | 42,071,424 (4.4) | 47,443,100 (5.1) |
| 県 債 ⑮ | 173,134,175 (15.1) | 192,520,980 (17.5) | 197,019,700 (18.5) | 175,886,683 (17.2) | 150,074,350 (15.0) | 139,080,100 (14.2) | 138,504,520 (14.4) | 126,002,100 (13.6) | 163,427,900 (16.4) | 178,443,023 (18.1) | 151,303,124 (16.0) | 155,723,700 (16.7) |
| 計 | 1,143,035,044 (100.0) | 1,097,354,175 (100.0) | 1,064,393,561 (100.0) | 1,019,641,278 (100.0) | 999,904,227 (100.0) | 981,450,085 (100.0) | 964,575,672 (100.0) | 925,952,516 (100.0) | 994,231,533 (100.0) | 983,785,383 (100.0) | 947,822,918 (100.0) | 930,460,000 (100.0) |
| 一般財源 | 629,298,011 (55.1) | 589,297,359 (53.7) | 575,833,888 (54.1) | 577,979,492 (56.7) | 612,810,972 (61.3) | 632,757,150 (64.5) | 609,249,142 (63.2) | 601,284,459 (64.9) | 566,396,364 (57.0) | 578,586,369 (58.8) | 571,084,715 (60.3) | 565,278,001 (60.8) |
| ①～⑥ ⑬ | 513,737,033 (44.9) | 508,056,816 (46.3) | 488,559,673 (45.9) | 441,661,786 (43.3) | 387,093,255 (38.7) | 348,692,935 (35.5) | 355,326,530 (36.8) | 324,668,057 (35.1) | 427,835,169 (43.0) | 405,199,014 (41.2) | 376,738,203 (39.7) | 365,181,999 (39.2) |
| 特定財源 | 473,616,887 (41.4) | 439,601,885 (40.1) | 432,375,460 (40.6) | 438,041,210 (43.0) | 451,207,995 (45.1) | 475,150,042 (48.4) | 531,285,942 (55.1) | 498,222,748 (53.8) | 441,435,693 (44.4) | 436,817,066 (44.4) | 439,640,544 (46.4) | 439,526,156 (47.2) |
| ① ② ⑦ ⑧ ⑩～⑭ | 669,418,157 (58.6) | 657,752,290 (59.9) | 632,018,101 (59.4) | 581,600,068 (57.0) | 548,696,232 (54.9) | 506,300,043 (51.6) | 433,289,730 (44.9) | 427,729,768 (46.2) | 552,795,840 (55.6) | 546,968,317 (55.6) | 508,182,374 (53.6) | 490,933,844 (52.8) |

注 1 ()内は，構成比を示す。

2 平成22年度までは決算額，平成23年度は最終予算額，平成24年度は当初予算額である。